

Lost Time Injury Rate (cases with days away from work) Metro Parks



KPI Owner: Nancy Ray

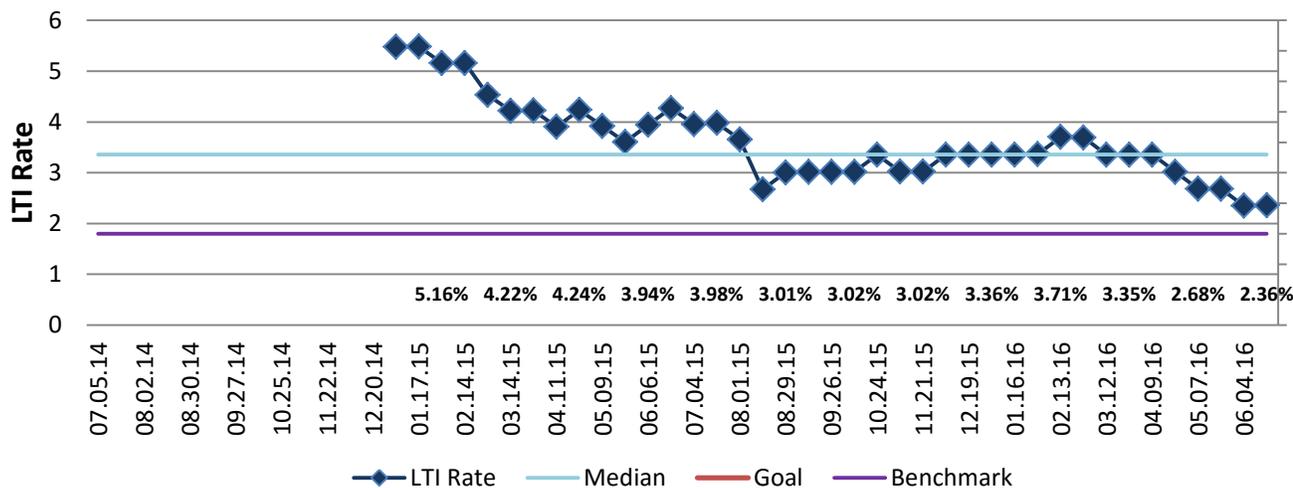
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY15 Ave = 3.78 Goal: TBD Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue CFT participation reviewing the "Mission 0" program sponsored by Waste Management in an effort to reduce accidents and LTI.

How Are We Doing?

07.06.14-06.18.16 Rolling 52wk Avg Goal	07.06.14-06.18.16 Rolling 52wk Avg		06.21.15-06.18.16 Goal	06.21.15-06.18.16 Actual	
TBD	3.20	⬇	TBD	2.36	⬆
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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06.21.15-06.18.16 Pareto Analysis

