Lost Time Injury Rate (cases with days away from work)
Metro Parks

KPI Owner: Maurice Brown
Process: Safety Management

Baseline, Goal, & Benchmark

Baseline: CY17=5.42
Goal: LTI Rate by 10% compared to same time previous year

Benchmark: 1.8% all local gov Nov2013

Source Summary

Data Source: OSHA Logs & Payable Time
Goal Source: Scope Summary
Benchmark Source: Bureau Labor Statistics

Continuous Improvement Summary

Plan-Do-Check-Act Step 8: Monitor and diagnose
Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked
Why Measure: minimize number & severity of workplace injuries/illness
Next Improvement Step: Increase Safety program training weekly from 2 hours to 4 hours per week.

How Are We Doing?

8.13.17-8.11.18 Rolling 52wk Avg Goal 08.13.17-08.11.18 Rolling 52wk Avg
4.38 4.18

07.15.18-08.11.18 Goal 07.15.18-08.11.18 Actual
5.00 2.71

LTI Rate LTI Rate

Lost Time Injury Rate (cases with days away from work)

Good

08.27.17-01.00.00 Pareto Analysis

Number Cumulative % Individual %

% of Grand Total

Report Generated: 09/07/2018
Data Expires: 09/11/2018

Biweekly Measurement