Hours Lost Due to Work Related Injury/Illness

Metro Parks

KPI Owner: Maurice Brown

Process: Safety Management

Baseline, Goal, & Benchmark

Baseline: CY17= 3020 Total Hours Lost
Goal: Reduce Hours Lost Due to Work Related Illness and Injury by 10% compared to same time previous year.

Benchmark: TBD

Source Summary

Data Source: Payable Time PeopleSoft
Goal Source: Scope Summary
Benchmark Source: TBD

Continuous Improvement Summary

Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal
Measurement Method: The total number of hours per month employees were absent due to a workplace injury or an illness contracted at work, rate calculated by dividing by total standard hours.
Why Measure: Minimize number & severity of workplace injuries/illness.
Next Improvement Step: Increase training for driving safety, especially for Passenger vans.

How Are We Doing?

<table>
<thead>
<tr>
<th>08.13.17-08.11.18</th>
<th>08.13.17-08.11.18</th>
<th>07.29.18-08.11.18</th>
<th>07.29.18-08.11.18</th>
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</thead>
<tbody>
<tr>
<td>Goal</td>
<td>Actual</td>
<td>Goal</td>
<td>Actual</td>
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<tr>
<td>2,764</td>
<td>1,458</td>
<td>11</td>
<td>0</td>
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Hours Hours

Root cause analysis is not necessary because there is no gap between the goal and current performance.