**Estimated Dollar Value of Volunteer Time**

**Metro Parks**

**KPI Owner:** Sarah Flarsheim

**Baseline, Goal, & Benchmark**

- **Baseline:** $1,230,864
- **Goal:** 5% greater than the same month in the previous year.
- **Benchmark:** NA

**Source Summary**

- **Data Source:** Excel Spreadsheet
- **Goal Source:** Strategic Plan
- **Benchmark Source:** NA

**Continuous Improvement Summary**

- **Measurement Method:** Total number of volunteer hours per month multiplied by hourly rate of $21.16 (National Value of Volunteer Time).
- **Why Measure:** In order to achieve goal listed in LMPR Strategic Plan.
- **Next Improvement Step:** Improve tracking with Better Impact software system, enforce tracking volunteer hours in all programs.

### How Are We Doing?

<table>
<thead>
<tr>
<th></th>
<th>Jul2018 Goal</th>
<th>July2018 Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goal</td>
<td>$130,030</td>
<td>$91,483</td>
</tr>
<tr>
<td>Actual</td>
<td>$1,521,032</td>
<td>$1,129,250</td>
</tr>
</tbody>
</table>

**Dollars**

**Estimated Dollar Value of Volunteer Time**

1-day & AAP hours not recorded Mar-Jun 18

**FY 2018 Pareto Analysis**

- **Lost**: $289,365.12
- **DisMis**: $242,070.40
- **Rec**: $208,380.36
- **VISTA/AmeriCorps**: $139,805.18
- **CFC**: $131,054.46
- **Riverside**: $95,463.34
- **Forest**

**1-day & Adopt-A Park**

- **Lost**: 25%
- **DisMis**: 21%
- **Rec**: 17%
- **VISTA/AmeriCorps**: 12%
- **CFC**: 11%
- **Riverside**: 8%
- **Forest**: 5%

**Report Generated:** 09/07/2018

**Data Expires:** 09/11/2018

**Monthly Measurement**