

Hours Lost Due to Work Related Injury/Illness Office of Management & Budget



KPI Owner: Daniel Frockt

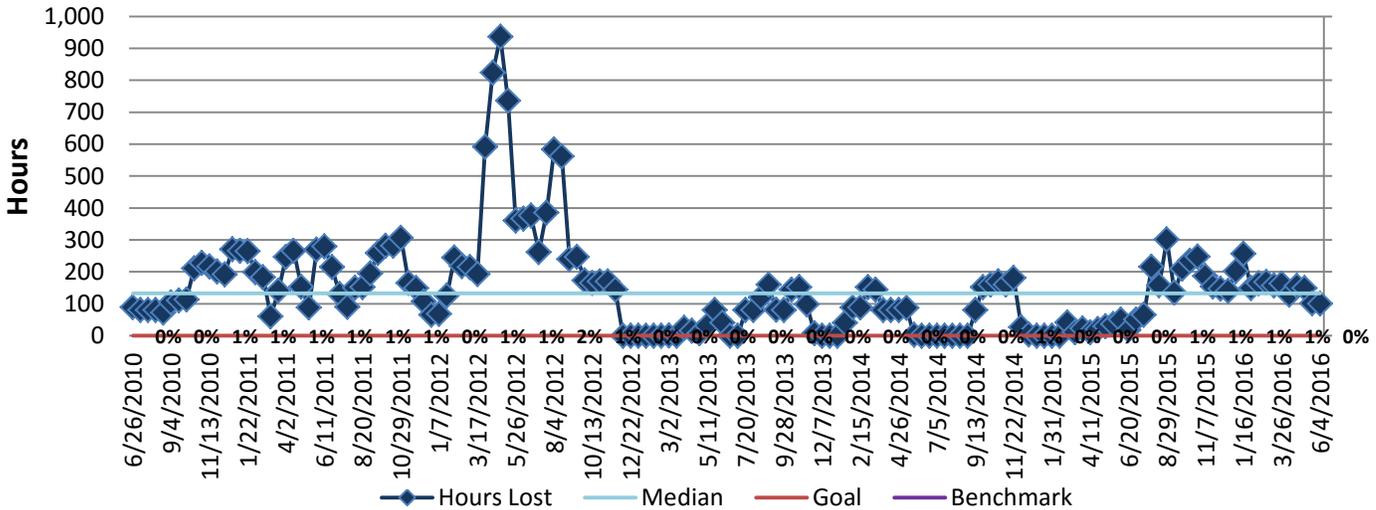
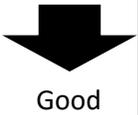
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15 (Jul2014: 0) Goal: Zero Hours Lost Due to Work Related Illness & Injury Benchmark: Local Government Rate of 0%	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step:

How Are We Doing?

06.07.15-06.04.16 12 Month Goal	06.07.15-06.04.16 12 Month Actual		05.22.16-06.04.16 Goal	05.22.16-06.04.16 Actual	
0	4,160	⚠	0	101	⚠
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



06.07.15-06.04.16 Pareto Analysis

