

Average Daily Population Louisville Metro Corrections



KPI Owner: Mark Bolton

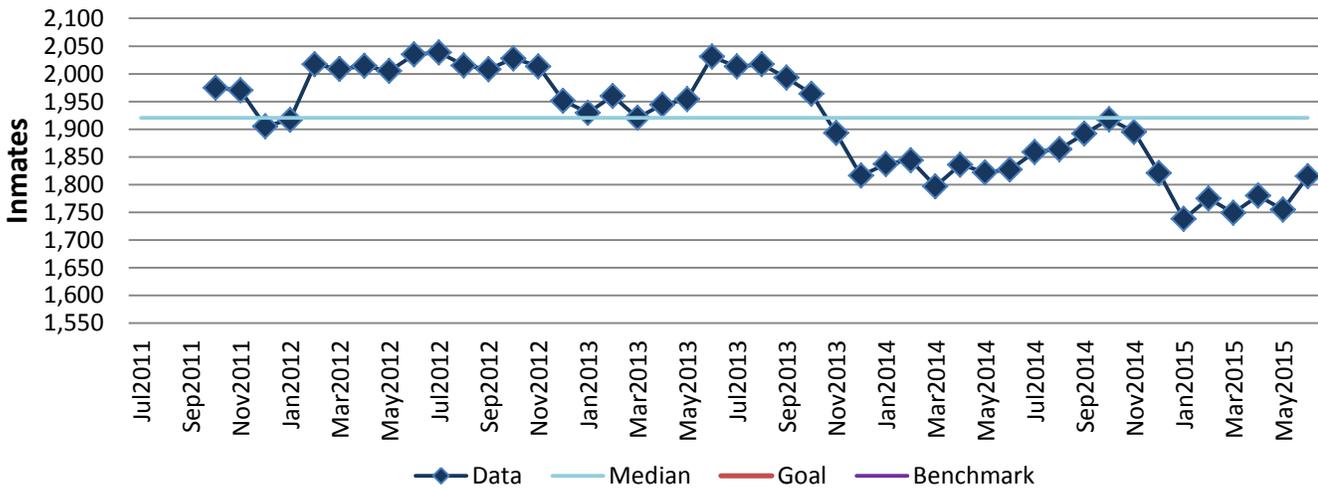
Process: Population Control

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: ADP of 2,004 inmates in 2012 Goal: N/A Benchmark: N/A	Data Source: Xjail Goal Source: N/A Benchmark Source: N/A	N/A - Input Measure Measurement Method: The average number of inmates held in LMDC's facility each month Why Measure: To manage offenders in a safe and cost-effective manner Next Improvement Step: N/A

How Are We Doing?

Jul2014-Jun2015 12 Month Goal	Jul2014-Jun2015 12 Month Actual		Jun2015 Goal	Jun2015 Actual	
TBD	1,822		TBD	1,815	
Inmates	Inmates		Inmates	Inmates	

Average Daily Population



Root cause analysis is not applicable for an input measure.