

Lost Time Injury Rate (cases with days away from work) Codes & Regulations



KPI Owner: Robert Kirchdorfer

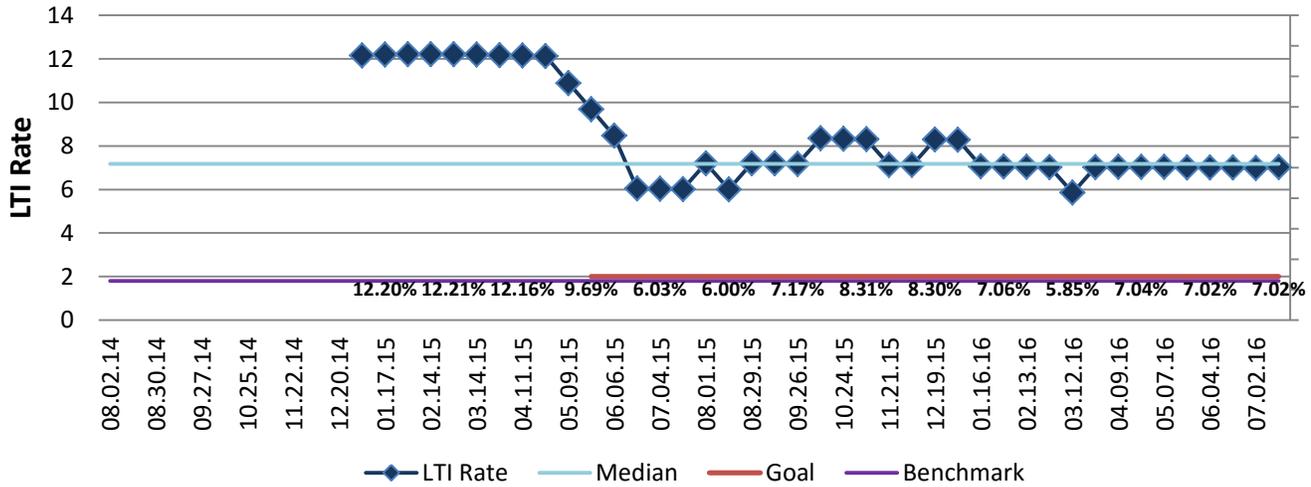
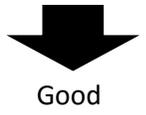
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 6% in July 2014 Goal: Maintain LTI Rate Below 2% Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze current safety programs and create safety action plan.

How Are We Doing?

08.03.14-07.16.16 Rolling 52wk Avg Goal	08.03.14-07.16.16 Rolling 52wk Avg		07.19.15-07.16.16 Goal	07.19.15-07.16.16 Actual	
2.00	7.22	⬇	2.00	7.02	⬇
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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07.19.15-07.16.16 Pareto Analysis

