

Digital Items Added to Inventory Louisville Free Public Library



KPI Owner: Debbe Oberhausen

Process: Acquisition of eBooks and other digital materials.

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14 = 417 items/month added Goal: Add 417 items per month for FY 2015-2016. Benchmark: N/A	Data Source: LFPL Monthly Reports Goal Source: LFPL Strategic Plan Benchmark Source: N/A	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Monthly count of e-materials added to collection Why Measure: To continually increase the number of digital items available. Next Improvement Step: Complete purchasing, monitor collection growth.

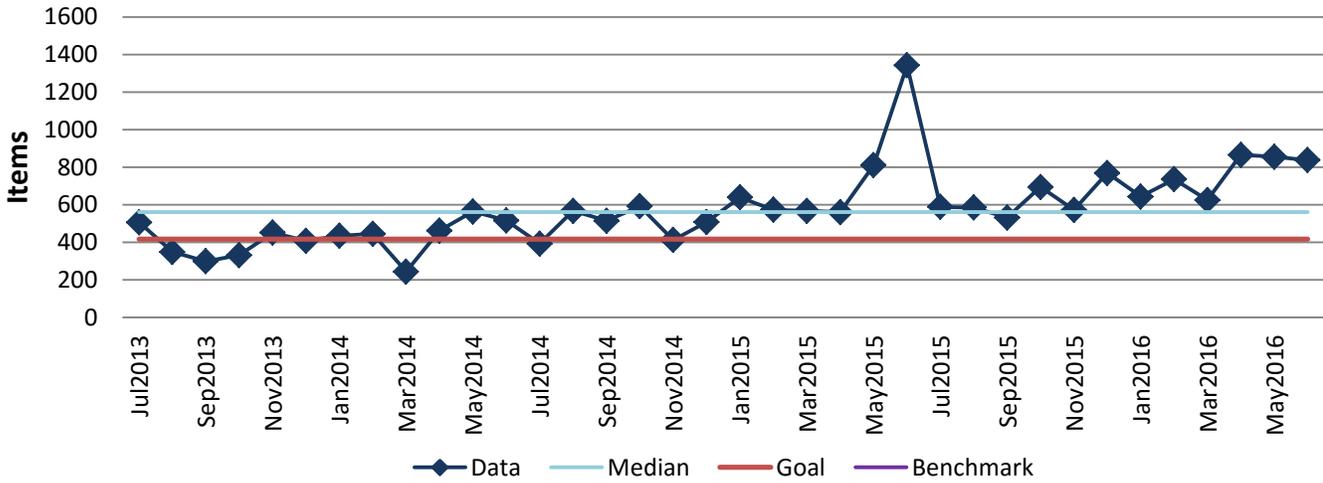
How Are We Doing?

Jul2015-Jun2016 12 Month Goal	Jul2015-Jun2016 12 Month Actual		Jun2016 Goal	Jun2016 Actual	
5,004	8,301		417	837	
Items	Items		Items	Items	

Digital Items Added to Inventory



Good



Root cause analysis is not necessary because there is no gap between the annual goal and annual performance.