

Linear Feet of Sidewalks Completed Public Works & Assets



KPI Owner: Jeff Brown

Process: SW Infrastructure Maintenance

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 521 LF for July 2015 Goal: Repair 8431 linear feet of SW for FY16 Benchmark: TBD	Data Source: PW Sidewalk Master Log Goal Source: Mayor's Strategic Goal 1 Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total budget (including surplus) of \$927,445.00 divided by the cost of \$110 per linear foot is used to calculate the goal Why Measure: To ensure sidewalks are safe for pedestrian travel. Next Improvement Step: TBD

How Are We Doing?

FY16 Goal	FY16 Actual		May2016 Goal	May2016 Actual	
8,431	16,558		703	1,840	
Linear Feet	Linear Feet		Linear Feet	Linear Feet	

Linear Feet of Sidewalks Completed

