

# Hours Lost Due to Work Related Injury/Illness Public Works & Assets



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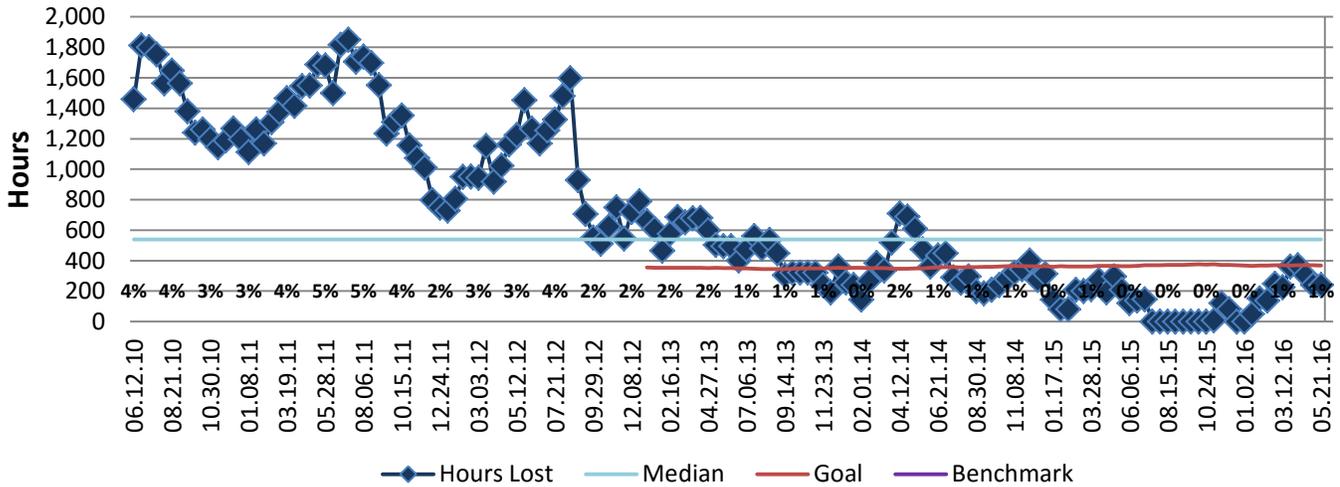
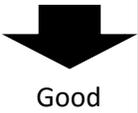
Process: Safety

| Baseline, Goal, & Benchmark  | Source Summary  | Continuous Improvement Summary   |
|--|---|--|
| Baseline: 3% FY12, 2% FY13 (monthly avg rates)<br>Goal: Maintain the number of hours lost due to work related injuries and illnesses to 1% or less of the standard number of hours worked.<br><br>Benchmark: TBD | Data Source: Payable Time PeopleSoft<br><br>Goal Source: Scope Summary<br><br>Benchmark Source: TBD | Plan-Do-Check-Act Step 8: Monitor and diagnose<br><br>Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours<br><br>Why Measure: Minimize number & severity of workplace injuries/illness<br><br>Next Improvement Step: Continue to track and monitor to ensure that 1% is maintained. |

### How Are We Doing?

| 05.24.15-05.21.16<br>12 Month Goal | 05.24.15-05.21.16<br>12 Month Actual |  | 05.08.16-05.21.16<br>Goal | 05.08.16-05.21.16<br>Actual |  |
|------------------------------------|--------------------------------------|--|---------------------------|-----------------------------|--|
| <b>8,884</b>                       | <b>2,932</b>                         |  | <b>368</b>                | <b>240</b>                  |  |
| Hours                              | Hours                                |  | Hours                     | Hours                       |  |

## Hours Lost Due to Work Related Injury/Illness



Root cause analysis is not necessary because there is no gap between the current performance and the goal.