

Lost Time Injury Rate (cases with days away from work) Zoo



KPI Owner: Cathy Bowling

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 1.7 LTI, FY 14 Goal: No more than 3.2 LTI in FY 16. Benchmark: 3.24 animal care/service 2012	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor and diagnose. There is no gap between existing and desired performance

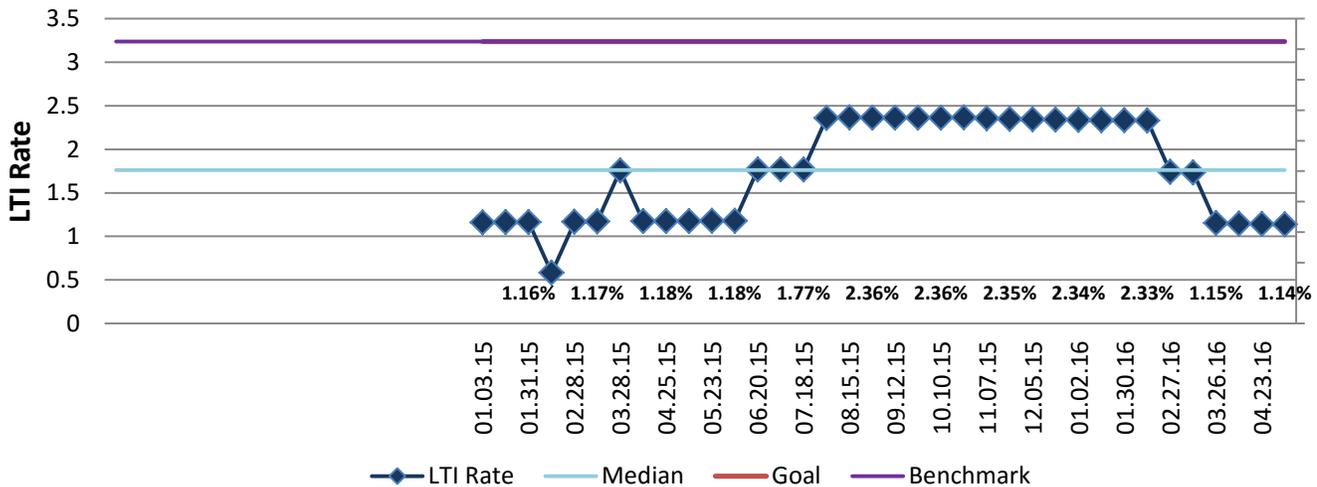
How Are We Doing?

05.25.14-05.07.16 Rolling 52wk Avg Goal	05.25.14-05.07.16 Rolling 52wk Avg		05.10.15-05.07.16 Goal	05.10.15-05.07.16 Actual	
3.24	1.96		3.24	1.14	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Good



05.10.15-05.07.16 Pareto Analysis

