

Annual Per Capita Usage - Natural Gas (Mcf)



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Process: Energy Goal Tracking

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
<p>Baseline: average energy consumption from 2009-2010 taking into account changing weather conditions.</p> <p>Goal: Decrease energy use citywide per capita 25% by 2025.</p> <p>Benchmark: N/A</p>	<p>Data Source: LG&E</p> <p>Goal Source: Sustain Louisville</p> <p>Benchmark Source: N/A</p>	<p>Plan-Do-Check-Act Step 3: Determine and quantify root causes</p> <p>Measurement Method: All data are weather normalized and divided by the most recent population statistics.</p> <p>Why Measure: to understand natural Gas use city-wide</p> <p>Next Improvement Step: Analyze root causes and identify potential solutions</p>

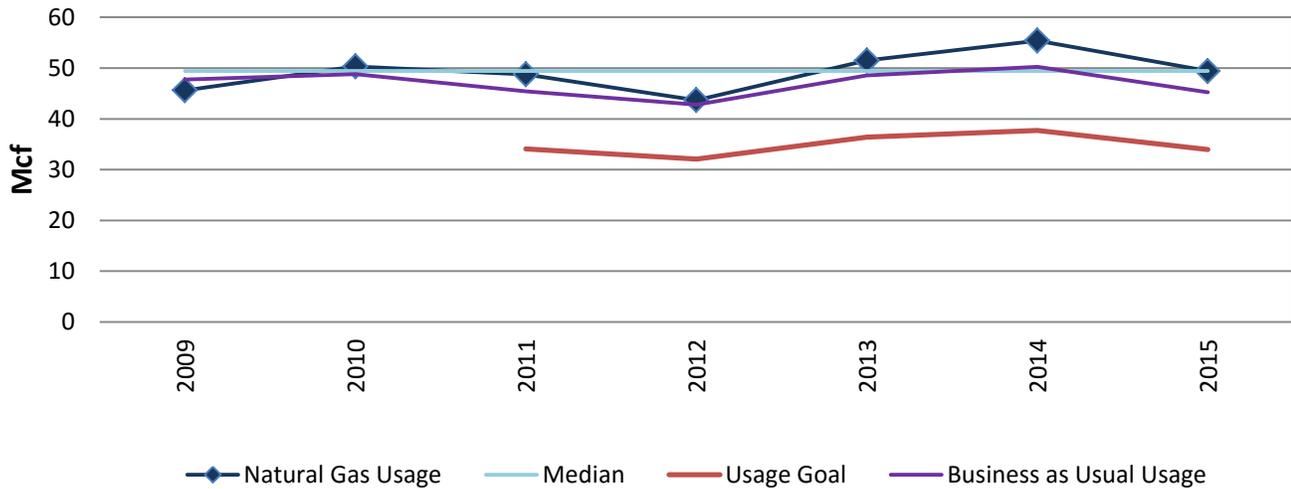
How Are We Doing?

Jan2011-Aug2015 5 Year Goal	Jan2011-Dec2015 5 Year Actual		2015 Goal	2015 Actual	
174	249		34	49	
Mcf	Mcf		Mcf	Mcf	

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Good



2011-2015 Pareto Analysis

