

Hours Lost Due to Work Related Injury/Illness Louisville Metro Corrections



KPI Owner: Dwayne Clark

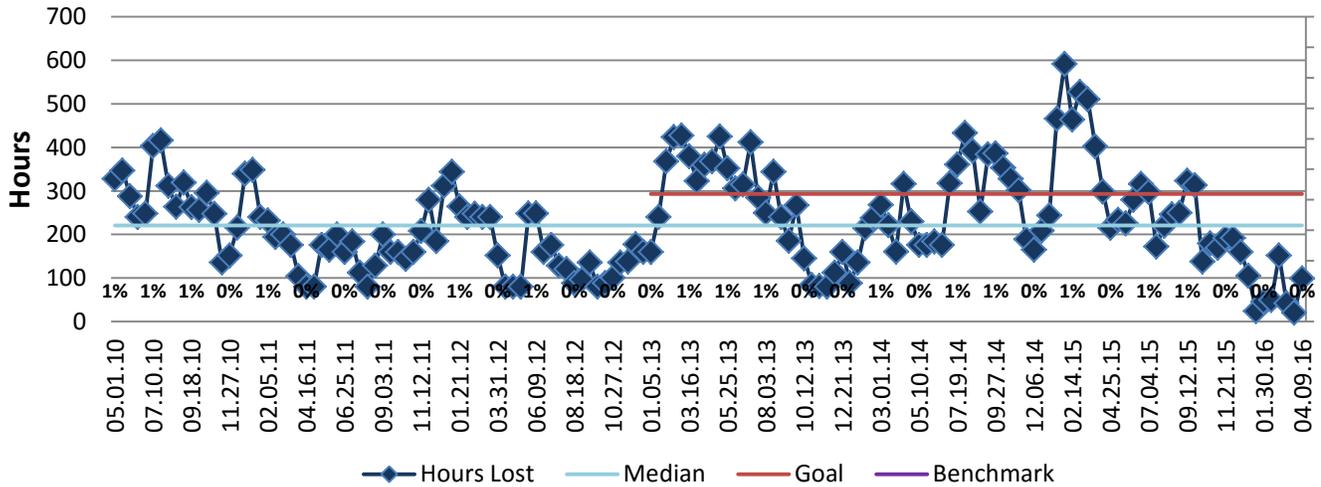
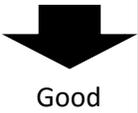
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14, 6,795 Goal: Reduce the number of Hours Lost Due to Work Related Illness & Injury to no more than 293 hours per bi-weekly period (based on 2015 average). Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step is Unclear Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze the data to determine root causes of time away from work.

How Are We Doing?

04.12.15-04.09.16 12 Month Goal	04.12.15-04.09.16 12 Month Actual		03.27.16-04.09.16 Goal	03.27.16-04.09.16 Actual	
7,618	4,662		293	99	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Root cause analysis is not necessary because there is no gap between current performance and the goal.