

Hours Lost Due to Work Related Injury/Illness Louisville Fire Department



KPI Owner: Lt. Col. Adkisson

Process: Safety & Risk Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14, 14,531 hours in a year Goal: No more than 1,174 hours in a month (4.9 LTI) Benchmark: 1,416 Hours (5.9 LTI)	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: BLS LTI Data	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze the data to determine root causes of time away from work

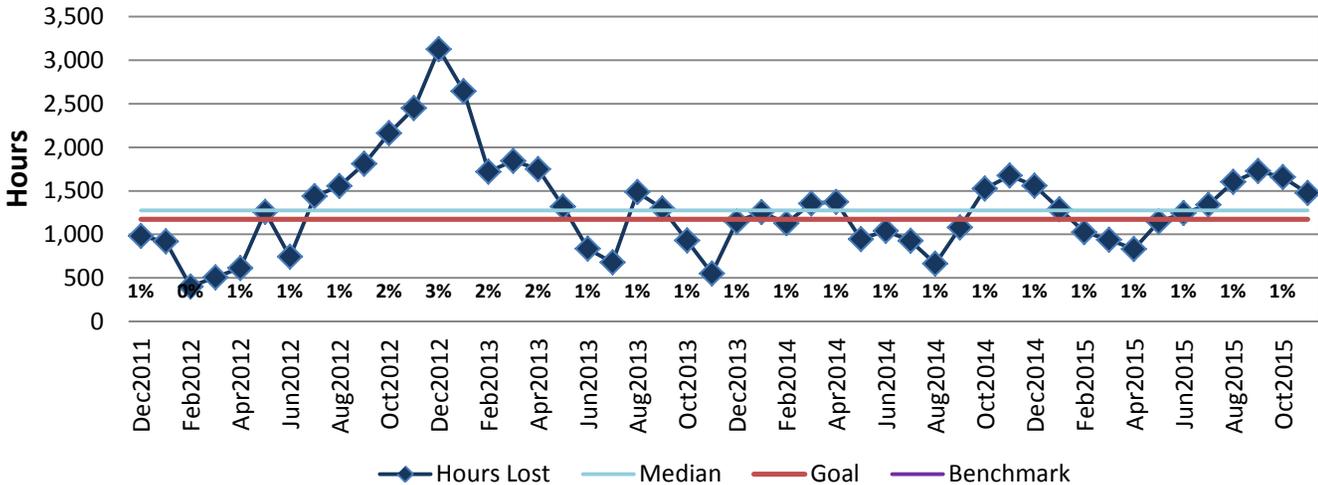
How Are We Doing?

Dec2014-Nov2015 12 Month Goal	Dec2014-Nov2015 12 Month Actual		Nov2015 Goal	Nov2015 Actual	
14,088	15,836		1,174	1,475	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



Dec2014-Nov2015 Pareto Analysis

