

Off-Street Revenue at PARC Facilities Parking Authority of River City (PARC)



KPI Owner: Gerald Howell & David Gross

Process: Monthly, Transient & Event Parking Revenues

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15 Actuals, FY16 Budget Goal: To meet or exceed Budget revenue numbers for FY-16 Benchmark: N/A	Data Source: Budget and financial reports Goal Source: FY Budget Benchmark Source: N/A	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: All off-street revenue data: Monthly, Transient, Validations and Event Parking. Why Measure: Track performance to assist with operational improvements Next Improvement Step: To identify areas of sub-performance and implement corrective actions to improve performance

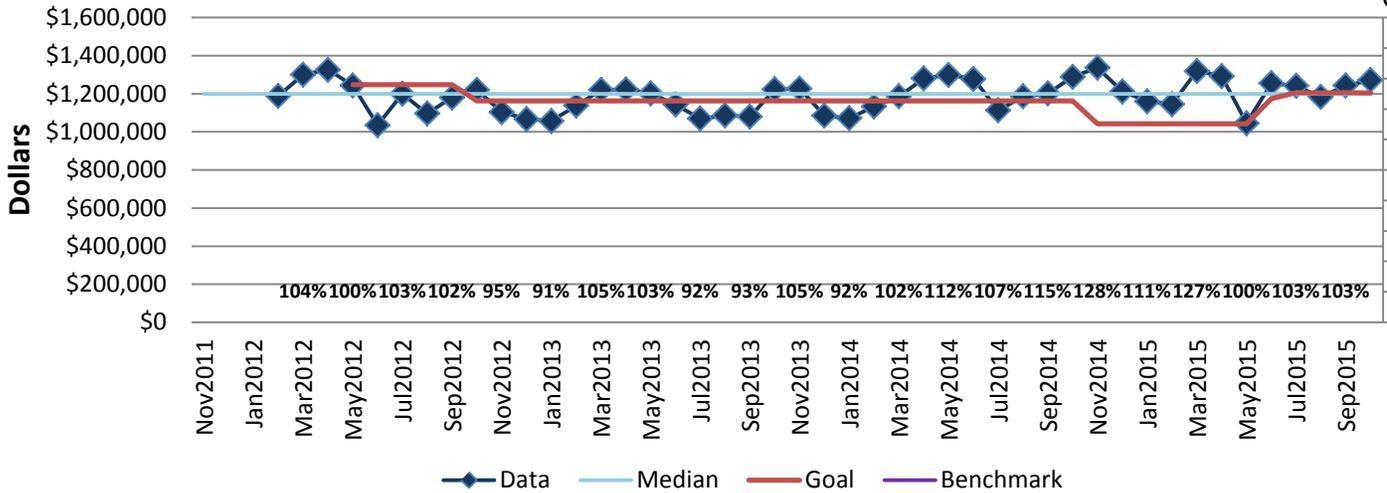
How Are We Doing?

Nov2014-Oct2015 12 Month Goal	Nov2014-Oct2015 12 Month Actual		Oct2015 Goal	Oct2015 Actual	
\$13,293,895	\$14,709,117	↑	\$1,205,071	\$1,271,921	↑
Dollars	Dollars		Dollars	Dollars	

Off-Street Revenue at PARC Facilities



Good



Jun2014- Aug2015 Revenue Breakdown

