

# Hours Lost Due to Work Related Injury/Illness Metro Animal Services



KPI Owner: Daisy Blakeman

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY 14, 652 Hours Goal: Reduce hours lost to zero  Benchmark: TBD	Data Source: Payable Time PeopleSoft  Goal Source: Scope Summary  Benchmark Source: TBD	Plan-Do-Check-Act Step is unclear Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Evaluating potential hazards in facilities and looking for ways to improve safety conditions

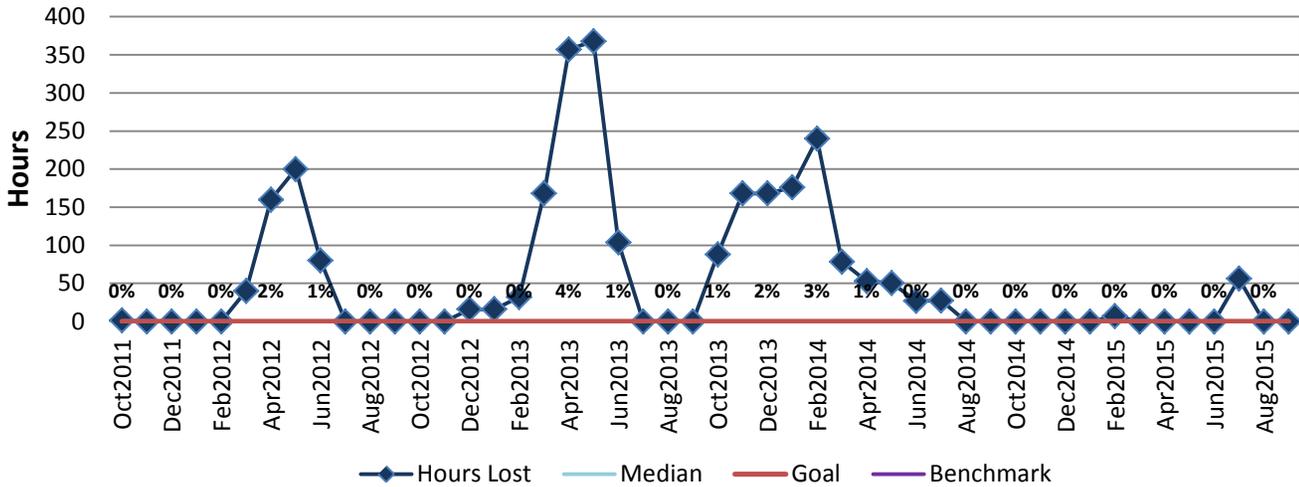
### How Are We Doing?

Oct2014-Sep2015 12 Month Goal	Oct2014-Sep2015 12 Month Actual		Sep2015 Goal	Sep2015 Actual	
<b>0</b>	<b>63</b>		<b>0</b>	<b>0</b>	
<b>Hours</b>	<b>Hours</b>		<b>Hours</b>	<b>Hours</b>	

## Hours Lost Due to Work Related Injury/Illness



Good



**Root cause analysis is not necessary because there is no gap between the goal and current performance.**