

# Lost Time Injury Rate (cases with days away from work) Metro Parks



KPI Owner: Nancy Ray

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14 (Jan-Nov), 5.4 Goal: TBD  Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Continue CFT participation reviewing the "Mission 0" program sponsored by Waste Management in an effort to reduce accidents and LTI.

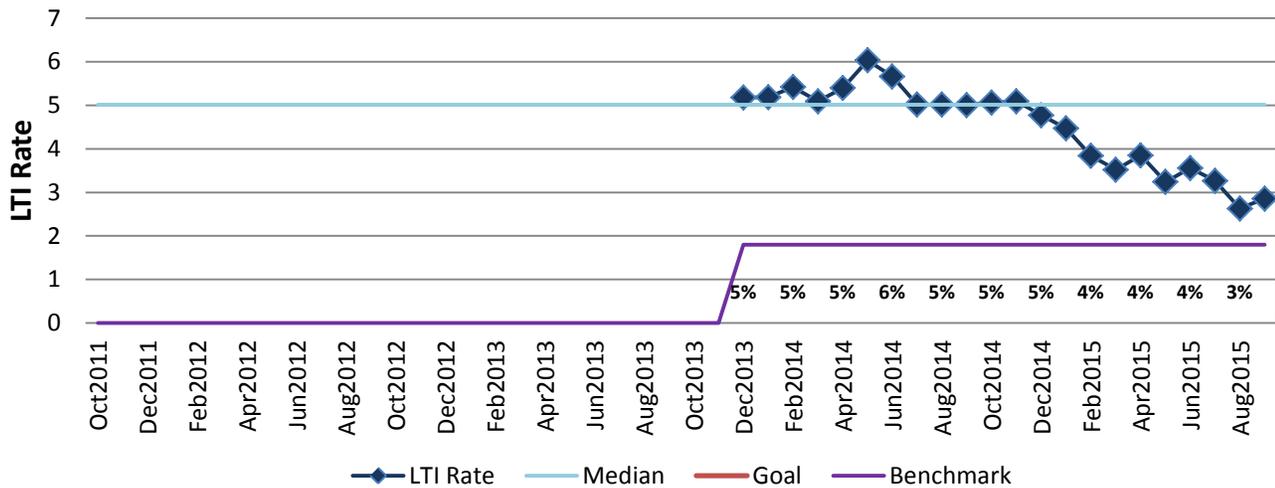
## How Are We Doing?

Oct2014-Sep2015 12 Month Avg Goal	Oct2014-Sep2015 12 Month Average		Sep2015 Goal	Sep2015 Actual	
<b>TBD</b>	<b>3.85</b>		<b>TBD</b>	<b>2.86</b>	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Good



## Oct2014-Sep2015 Pareto Analysis

