

Lost Time Injury Rate (cases with days away from work) Louisville Free Public Library



KPI Owner: Carrick Arehart

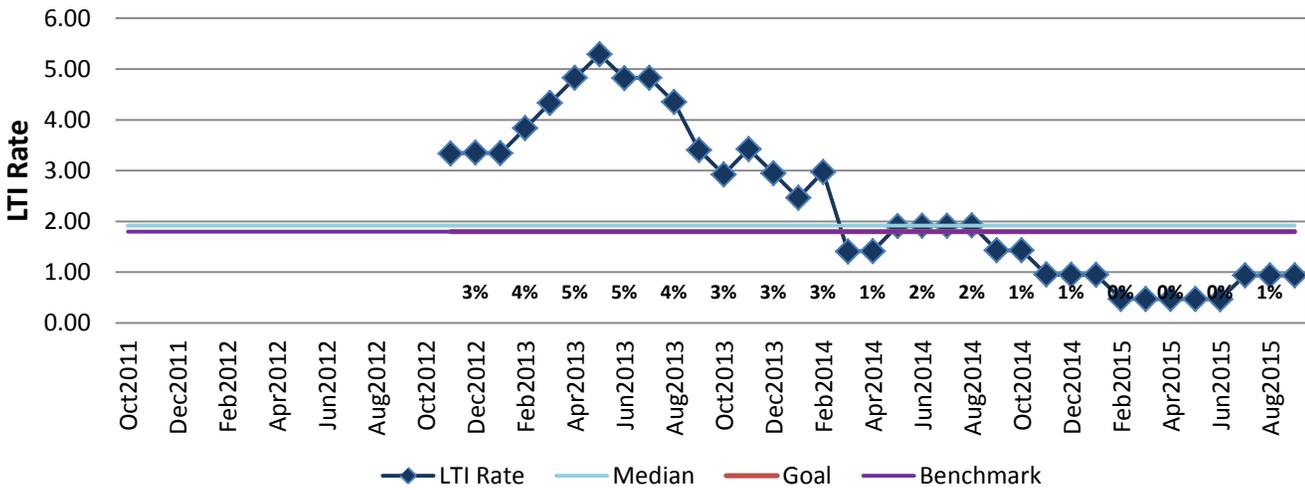
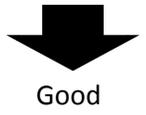
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: Calendar year 2013 avg = 4.2 Goal: Reduce the 12 month average LTI rate from 2.5 to 1.8 by the end of FY 2015. Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Design job-classification specific safety training program.

How Are We Doing?

Oct2014-Sep2015 12 Month Avg Goal	Oct2014-Sep2015 12 Month Average		Sep2015 Goal	Sep2015 Actual	
1.80	0.79	⬇️	1.80	0.94	⬇️
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Oct2014-Sep2015 Pareto Analysis

