

Lost Time Injury Rate (cases with days away from work) Community Services



KPI Owner: Robin Grammer

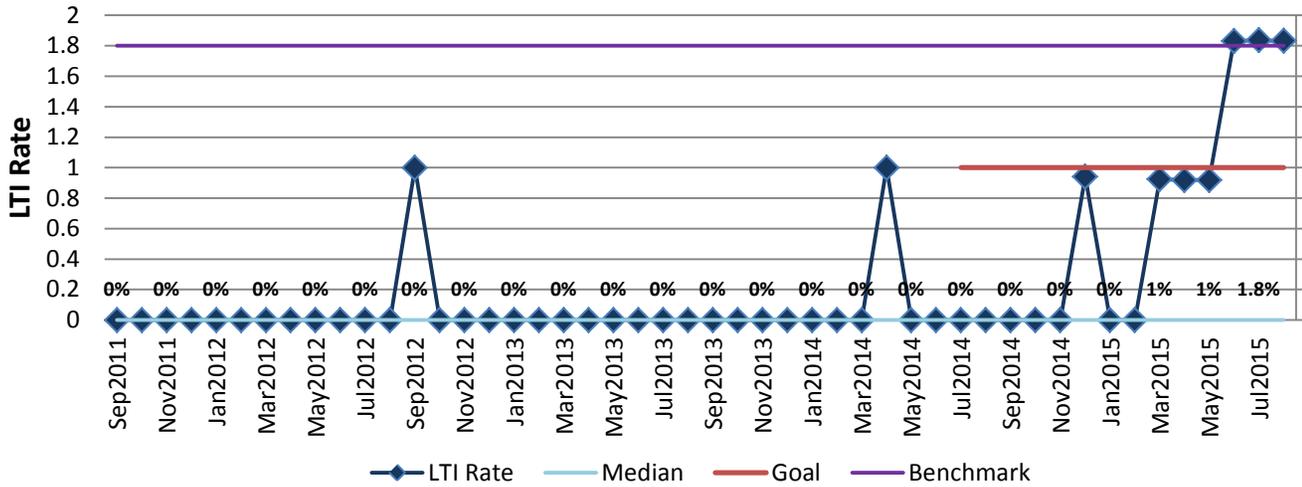
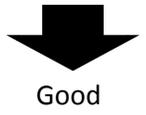
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY 13: 0 Goal: 1% Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: BLS	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor & diagnose

How Are We Doing?

Sep2014-Aug2015 12 Month Avg Goal	Sep2014-Aug2015 12 Month Average		Aug2015 Goal	Aug2015 Actual	
1.00	0.77	⬆️	1.00	1.83	⬆️
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Sep2014-Aug2015 Pareto Analysis

