

# Lost Time Injury Rate (cases with days away from work) Emergency Medical Services



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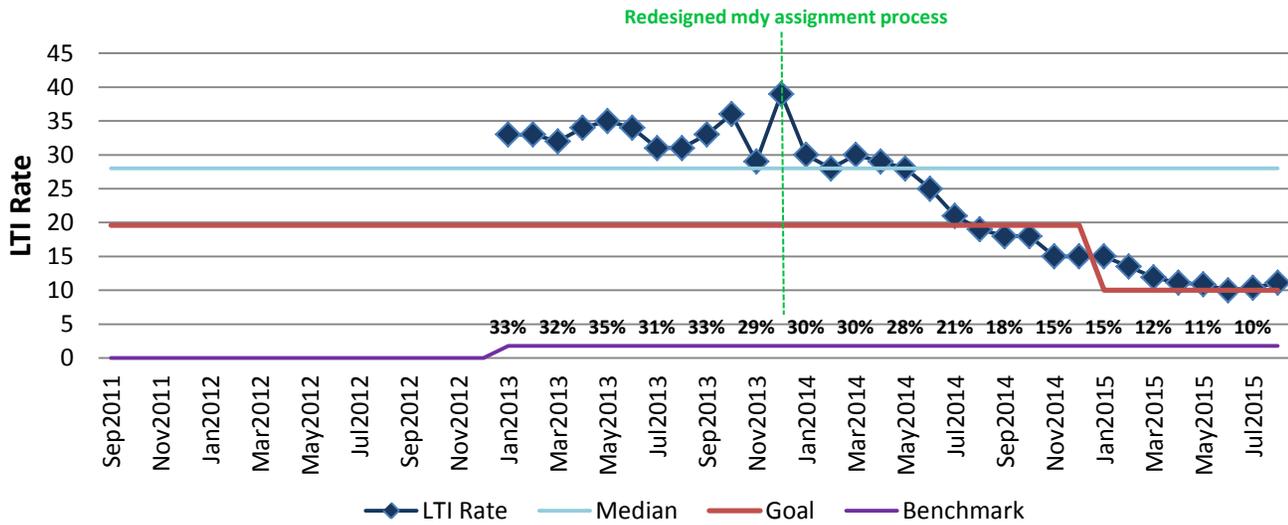
Process: Employee Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14 = 23% Goal: 19.6% LTI per 100 employees (based on Maguire study of EMS agencies covering urban areas. Goal stretched to 10% LTI per 100 employees. Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Maguire et al study Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Further implementation of SSGB project short-term recommended solutions. Begin recommended long-term solutions.

### How Are We Doing?

Sep2014-Aug2015 12 Month Avg Goal	Sep2014-Aug2015 12 Month Average		Aug2015 Goal	Aug2015 Actual	
<b>13.20</b>	<b>13.32</b>		<b>10.00</b>	<b>11.10</b>	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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## Jan2015-Aug2015 Pareto Analysis

