

Lost Time Injury Rate (cases with days away from work) Youth Detention Services



KPI Owner: Erika Lynum

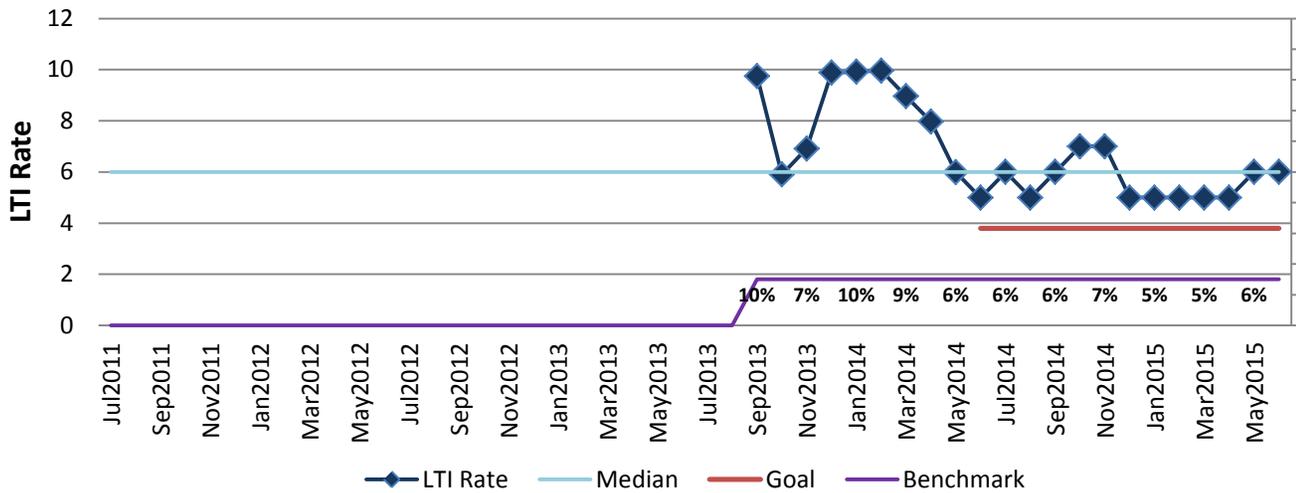
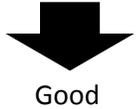
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15 Goal: Decrease LTI rate to national average of 3.8 from current baseline of 5. Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Enterprise KPI for safety Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Determine if the reduction is due to anything the department has done different, or natural causes.

How Are We Doing?

Jul2014-Jun2015 12 Month Avg Goal	Jul2014-Jun2015 12 Month Average		Jun2015 Goal	Jun2015 Actual	
3.80	5.67		3.80	6.00	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Jul2014-Jun2015 Pareto Analysis

