

# Hours Lost Due to Work Related Injury/Illness Office of Management & Budget



KPI Owner: Daniel Frockt

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15 (Jul2014: 0) Goal: Zero Hours Lost Due to Work Related Illness & Injury  Benchmark: TBD	Data Source: Payable Time PeopleSoft  Goal Source: Scope Summary  Benchmark Source:	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours  Why Measure: Minimize number & severity of workplace injuries/illness  Next Improvement Step:

### How Are We Doing?

Jul2014-Jun2015 12 Month Goal	Jul2014-Jun2015 12 Month Actual		Jun2015 Goal	Jun2015 Actual	
<b>0</b>	<b>1,185</b>		<b>0</b>	<b>84</b>	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



Good



**The seven basic quality tools, "5 Whys" technique, brainstorming and other methods will be applied to the measure graphed above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.**