

Lost Time Injury Rate (cases with days away from work) Metro Animal Services



KPI Owner: Daisy Blakeman

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY 14 median: 3.35 LTI Goal: To meet the benchmark of 3.24 LTI. Benchmark: 3.24 LTI	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Evaluating potential hazards in facilities and looking for ways to improve safety conditions

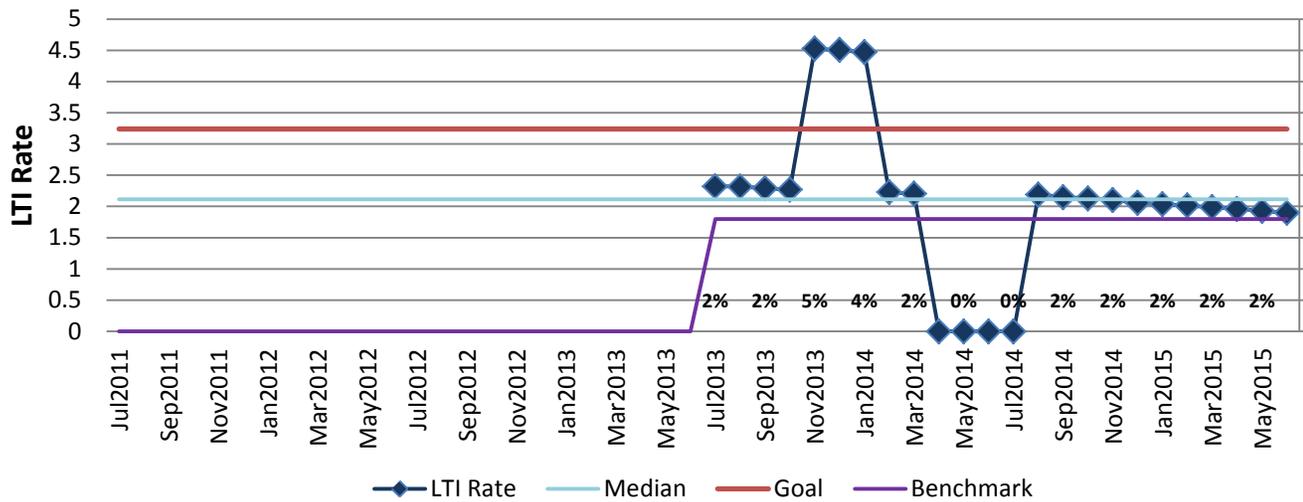
How Are We Doing?

Jul2014-Jun2015 12 Month Avg Goal	Jul2014-Jun2015 12 Month Average		Jun2015 Goal	Jun2015 Actual	
3.24	1.87	⬇	3.24	1.90	⬆
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Good



Jul2014-Jun2015 Pareto Analysis



