

Hours Lost Due to Work Related Injury/Illness Louisville Fire Department



KPI Owner: Lt. Col. Adkisson

Process: Safety & Risk Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY12, 14,825 hours in a year Goal: No more than 1,174 hours in a month (4.9 LTI) Benchmark: 1,416 Hours (5.9 LTI)	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: BLS LTI Data	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze the data to determine root causes of time away from work

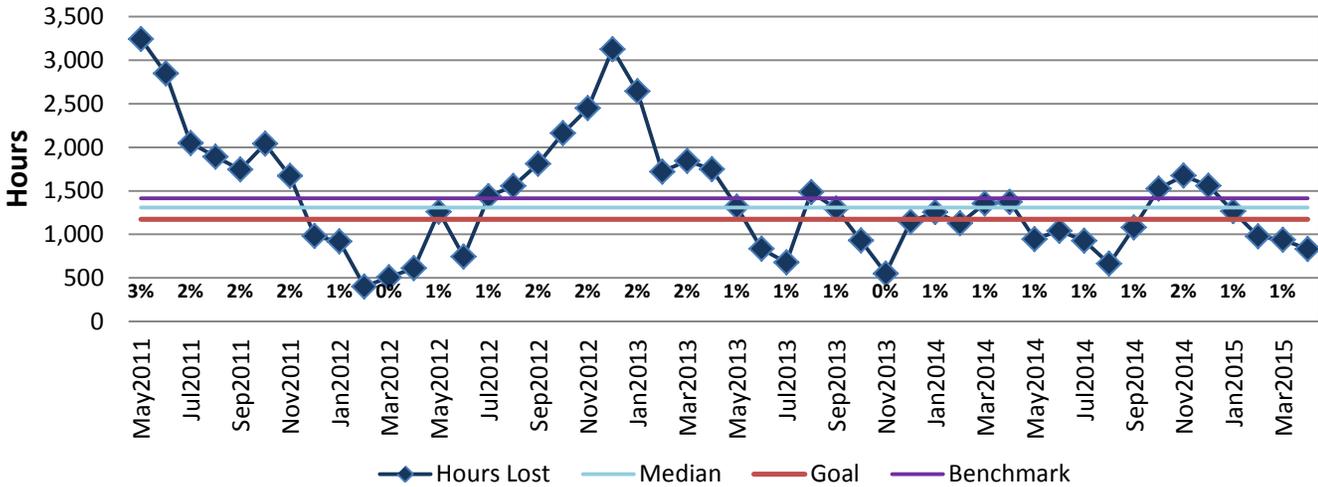
How Are We Doing?

May2014-Apr2015 12 Month Goal	May2014-Apr2015 12 Month Actual		Apr2015 Goal	Apr2015 Actual	
14,088	13,432		1,174	833	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



May2014-Apr2015 Pareto Analysis

