

Lost Time Injury Rate Develop Louisville



KPI Owner: Donald Robinson

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: July 2014 to June 2015 Goal: Reduce the Lost Time Injury Rate to 1.8 Benchmark: 1.8 all local gov.	Data Source: OSHA Logs and PeopleSoft Goal Source: Dept Management Team Benchmark Source: Bureau of Labor Stats	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Develop Louisville will verify the goal and establish a baseline

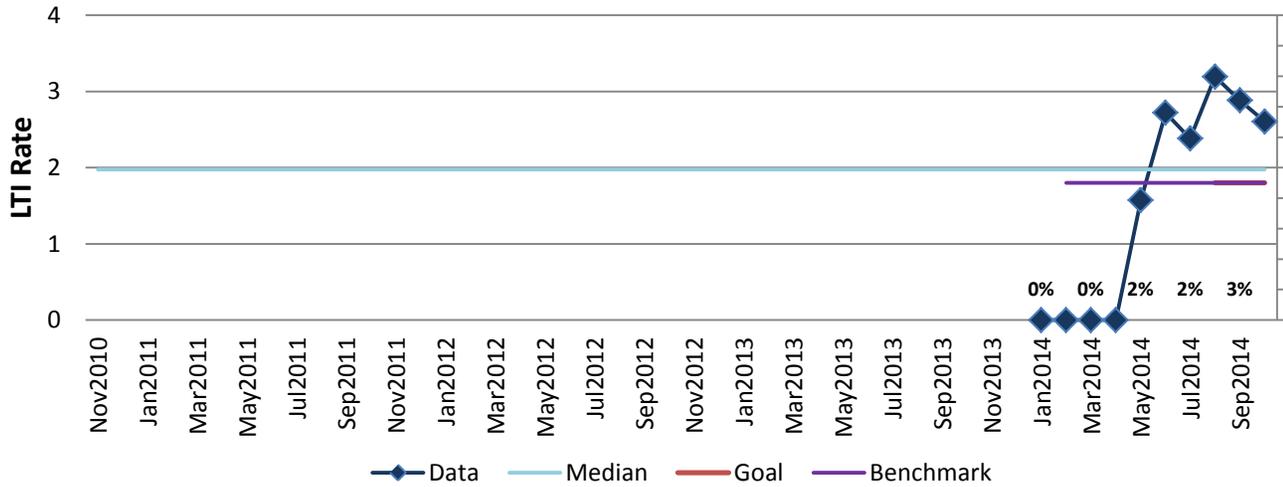
How Are We Doing?

Nov2013-Oct2014 12 Month Avg Goal	Nov2013-Oct2014 12 Month Avg Actual		Oct2014 Goal	Oct2014 Actual	
1.80	1.54		1.80	2.61	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate



Good



Nov2013-Oct2014 Pareto Analysis

