

Occupational Safety & Health Administration (OSHA) Rate Public Works & Assets



KPI Owner: Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 28% in FY12 Goal: Reduce work place injuries and accidents OSHA rate from 28% in FY12 to 13% by FY14 Benchmark: 6.1% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: In a 12 month period, # of OSHA recordables times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Make improvements based on the job safety audits

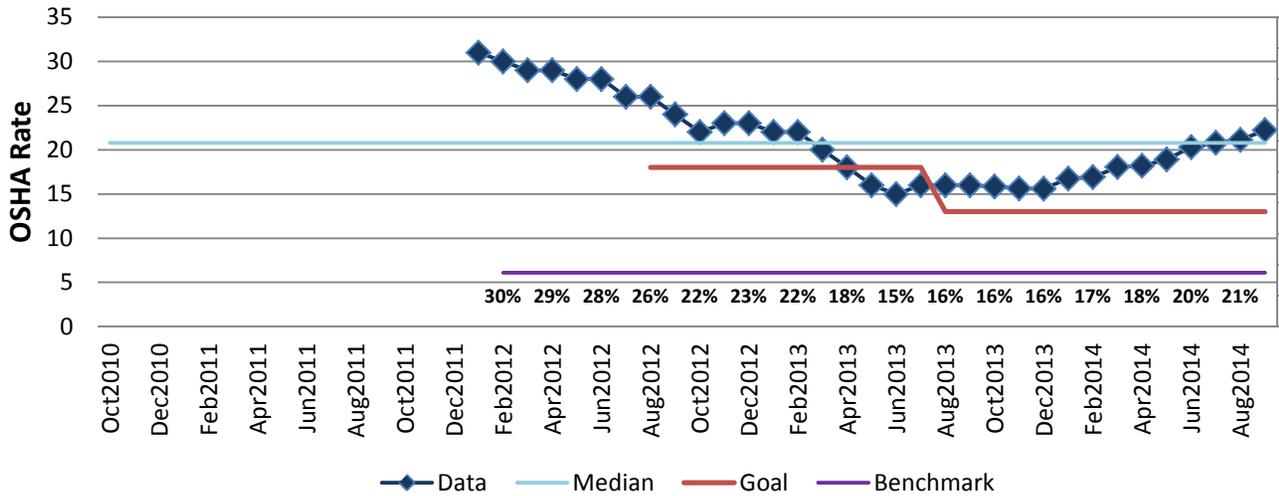
How Are We Doing?

Sep2013-Sep2014 12 Month Avg Goal	Sep2013-Sep2014 12 Month Average		Sep2014 Goal	Sep2014 Actual	
13.00	18.36		13.00	22.21	
OSHA Rate	OSHA Rate		OSHA Rate	OSHA Rate	

Occupational Safety & Health Administration (OSHA) Rate



Good



Oct2013-Sep2014 Pareto Analysis

