

Lost Time Injury Rate per 100 Employees Louisville Fire Department



KPI Owner: LTC. Rick Adkisson

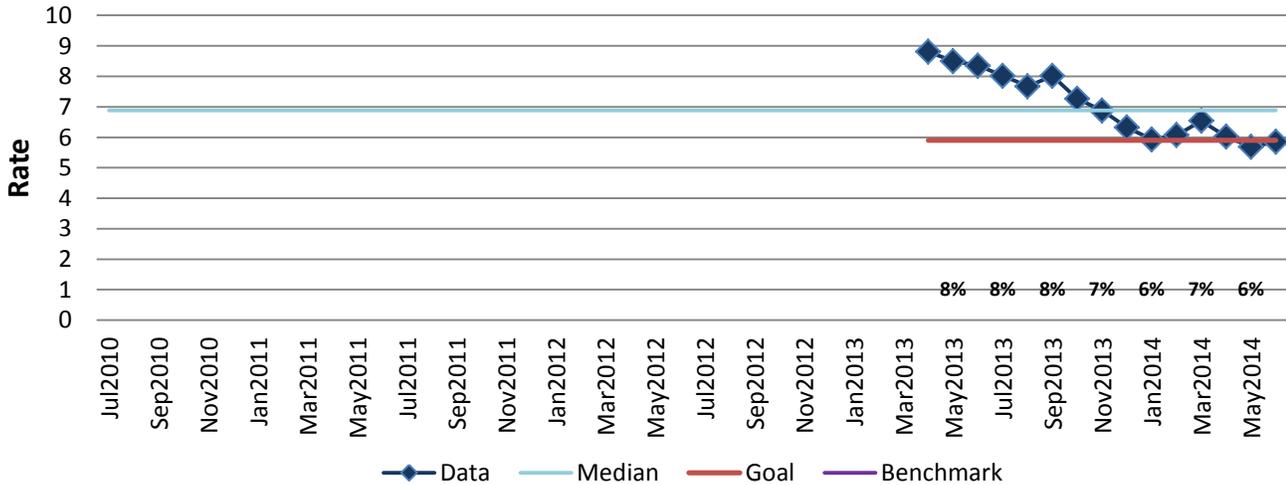
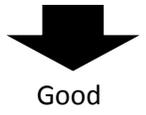
Process: Risk Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 8.44 per 100 employees Goal: 5.9 per 100 employees Benchmark: 5.9 per 100 employees	Data Source: OSHA 300 & 300A Goal Source: OSHA 300 & 300A Benchmark Source: Bureau of Labor Stats	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: Number of LTI X 200,000 hrs. worked / total number of hours worked Why Measure: Reduce LTI & improve work place safety Next Improvement Step: Work within LFD Safety Committee to develop solutions and verify the measurement method with Amy Miller in HR.

How Are We Doing?

Jul2013-Jun2014 12 Month Goal	Jul2013-Jun2014 12 Month Actual		Jun2014 Goal	Jun2014 Actual	
5.90	7.06	⬇	5.90	5.85	⬆
Rate	Rate		Rate	Rate	

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Jul2013-Jun2014 Pareto Analysis

