

# Lost Time Injury Rate Develop Louisville



KPI Owner: Heather Plowman

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: Reduce the Lost Time Injury Rate to 4.00 Benchmark: 1.8 all local gov.	Data Source: OSHA Logs and PeopleSoft Goal Source: Dept Management Team Benchmark Source: Bureau of Labor Stats	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: In a 12 month period, # of OSHA recordables with days away from work times 200,000 divided the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Develop Louisville will verify the goal and establish a baseline

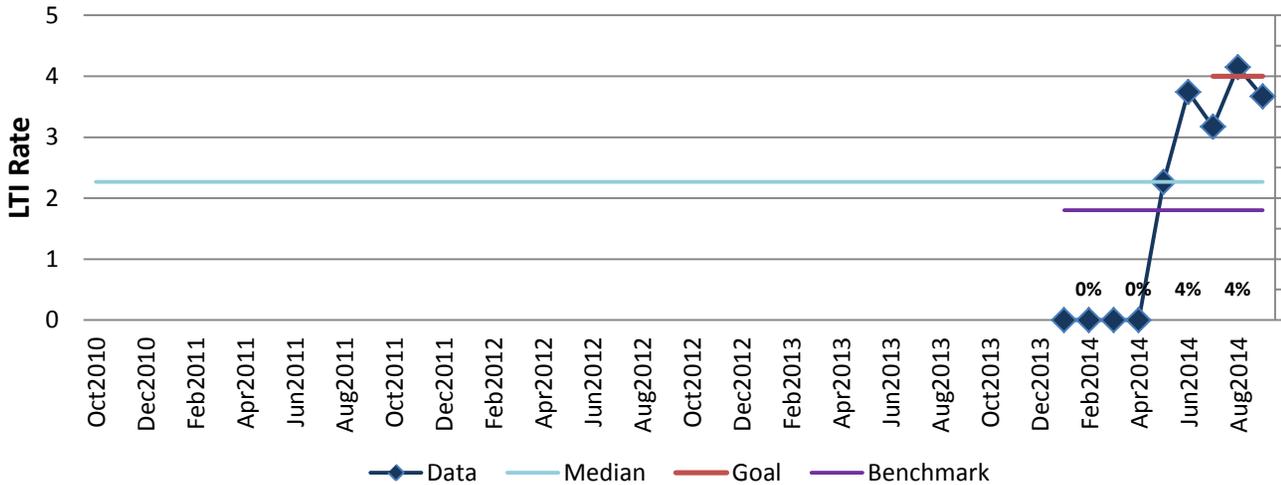
## How Are We Doing?

Oct2013-Sep2014 12 Month Avg Goal	Oct2013-Sep2014 12 Month Avg Actual		Sep2014 Goal	Sep2014 Actual	
<b>4.00</b>	<b>1.89</b>		<b>4.00</b>	<b>3.67</b>	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

## Lost Time Injury Rate



Good



## Oct2013-Sep2014 Pareto Analysis

