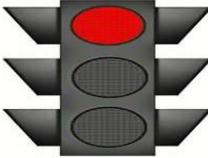


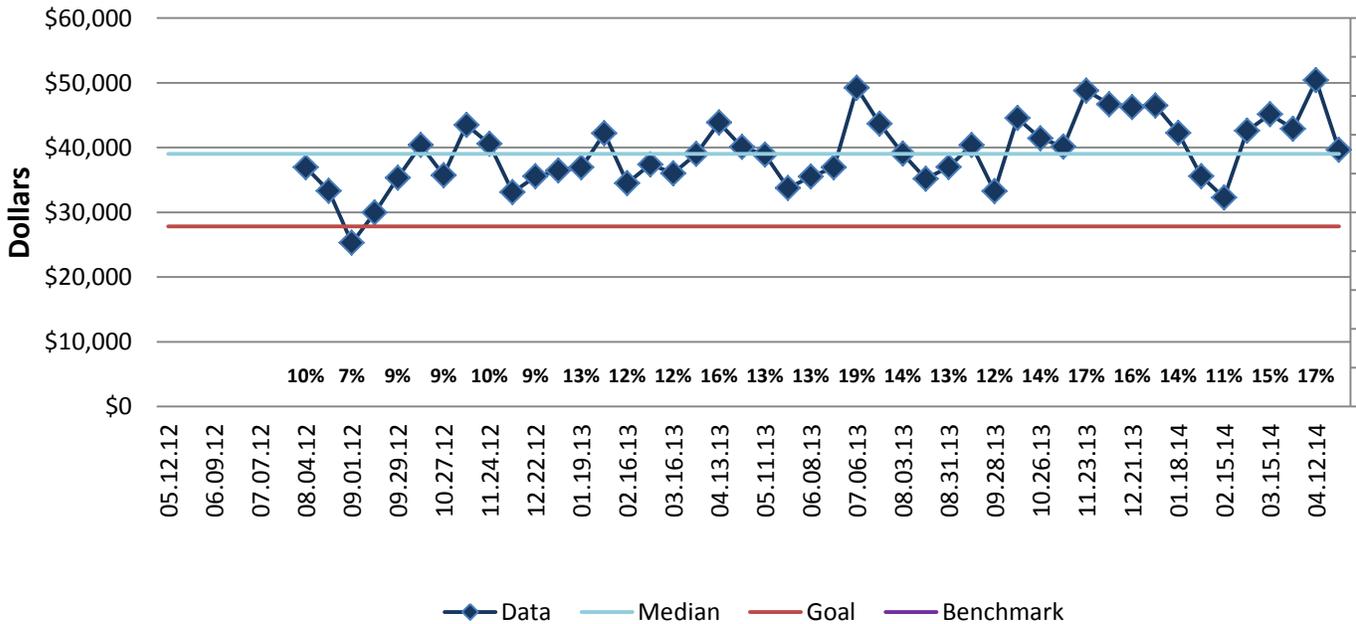
Unscheduled, General Fund Overtime Expenditures

Emergency Management Agency

5/19/2014

Measurement method		Why measure?		What is our goal?	
The total amount of overtime dollars paid for by the general funds		To help address structural budget issues		Reduce unscheduled overtime to no more than \$27,810 per pay period	
How are we doing?					
04.28.13-04.26.14 12 Month Goal	04.28.13-04.26.14 12 Month Actual		04.13.14-04.26.14 Goal	04.13.14-04.26.14 Actual	
\$723,060	\$1,067,902		\$27,810	\$39,638	
Dollars	Dollars		Dollars	Dollars	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

Unscheduled, General Fund Overtime Expenditures



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
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