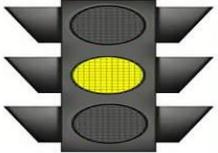


Development Funds Not Expended within 24 Months

Comm Services & Revitalization

4/30/2014

Measurement method		Why measure?		What is our goal?			
Sum of \$ in relevant LEAP cost centers that were funded >24 mos before report date		HUD timeliness requirements, Metro Strategic Goal #12		Expend all federal (and associated) development funds within 24 months of being established in LEAP.			
How are we doing?							
Apr2009-Mar2014 5 Year Goal	Apr2009-Mar2014 5 Year Average			Jan2014-Mar2014 Goal	Jan2014-Mar2014 Actual		
\$0	\$2,469,050			\$0	\$2,866,965		
Dollars	Dollars			Dollars	Dollars		
Performance Stoplight Key							
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data							

Development Funds Not Expended within 24 Months

