

# Unscheduled, General Fund Overtime Hours Information Technology 4/29/2014

Measurement method		Why measure?		What is our goal?	
The number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce Overtime Hours so that it is equal to or less than 1% of total salary costs, 128 hours/month	
How are we doing?					
03.30.13-03.29.14 12 Month Goal	03.30.13-03.29.14 12 Month Actual		03.15.14-03.29.14 Goal	03.15.14-03.29.14 Actual	
1,536	312		64	19	
Hours	Hours		Hours	Hours	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

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