

Unscheduled, General Fund Overtime Expenditures

Public Health & Wellness

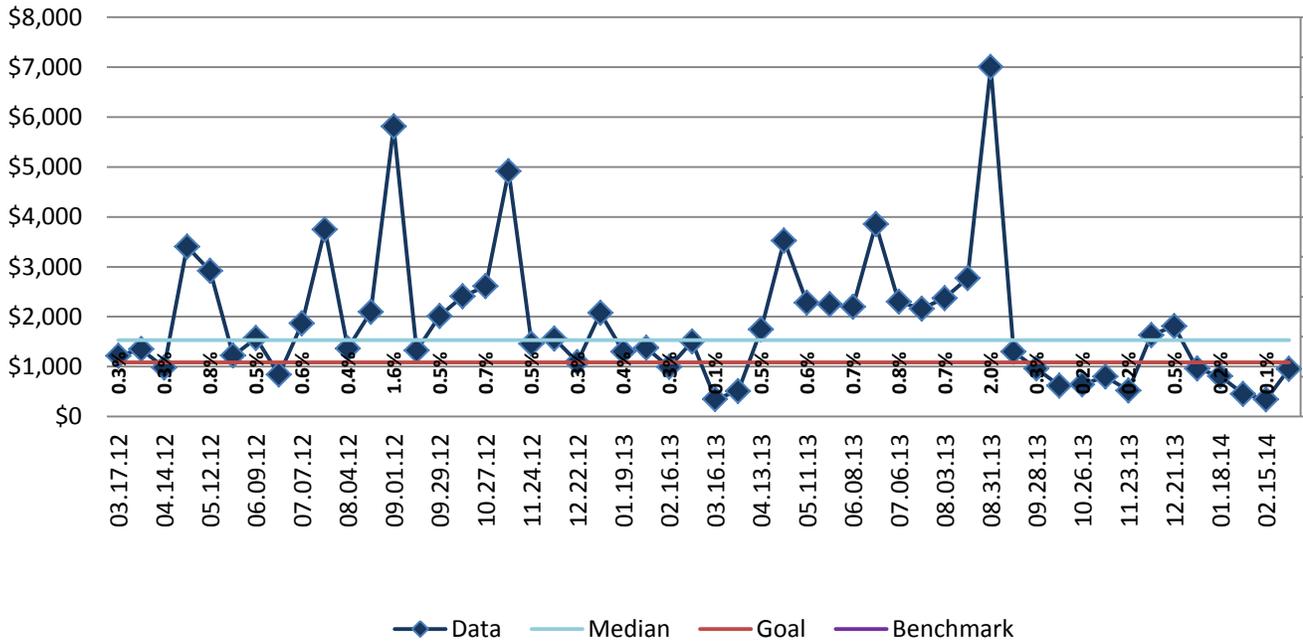
4/7/2014

Measurement method		Why measure?		What is our goal?	
The total amount of overtime dollars paid for by the general fund		To help address structural budget issues		No more than \$1,083 overtime dollars spent per pay period.	
How are we doing?					
03.03.13-03.01.14 12 Month Goal	03.03.13-03.01.14 12 Month Actual		02.16.14-03.01.14 Goal	02.16.14-03.01.14 Actual	
\$28,158	\$45,104		\$1,083	\$957	
Dollars	Dollars		Dollars	Dollars	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

Unscheduled, General Fund Overtime Expenditures



Good



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
IMPROVEMENT**

