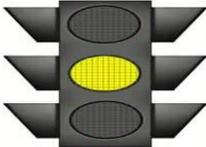
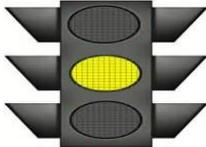


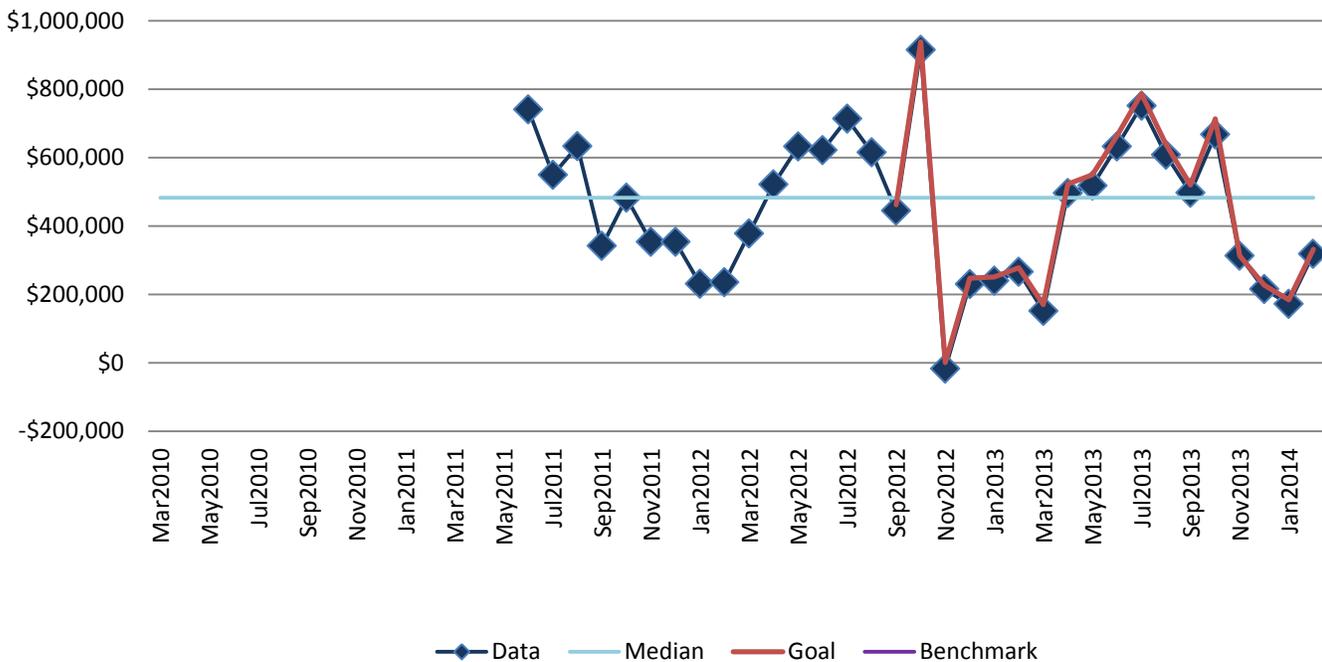
# Revenue of Parks and Recreation

## Metro Parks

3/17/2014

Measurement method		Why measure?		What is our goal?	
Monthly revenue for all divisions of the Metro Parks & Recreation Department		To understand resource allocation within the department		Increase FY14 year end revenue by \$20,000 to (\$5.4 M) over FY13 year end.	
How are we doing?					
Mar2013-Feb2014 12 Month Goal	Mar2013-Feb2014 12 Month Actual		Feb2014 Goal	Feb2014 Actual	
\$5,400,000	\$5,338,841		\$331,710	\$318,426	
Dollars	Dollars		Dollars	Dollars	
Performance Stoplight Key					
Red Light = Off Goal					
Yellow Light = Approaching Goal					
Green Light = Meets Goal					
No Lights = No Goal/No Data					

### Revenue of Parks and Recreation



LOUISVILLE METRO  
**OFFICE OF  
PERFORMANCE  
IMPROVEMENT**

