

Unscheduled, General Fund Overtime Hours

Zoo

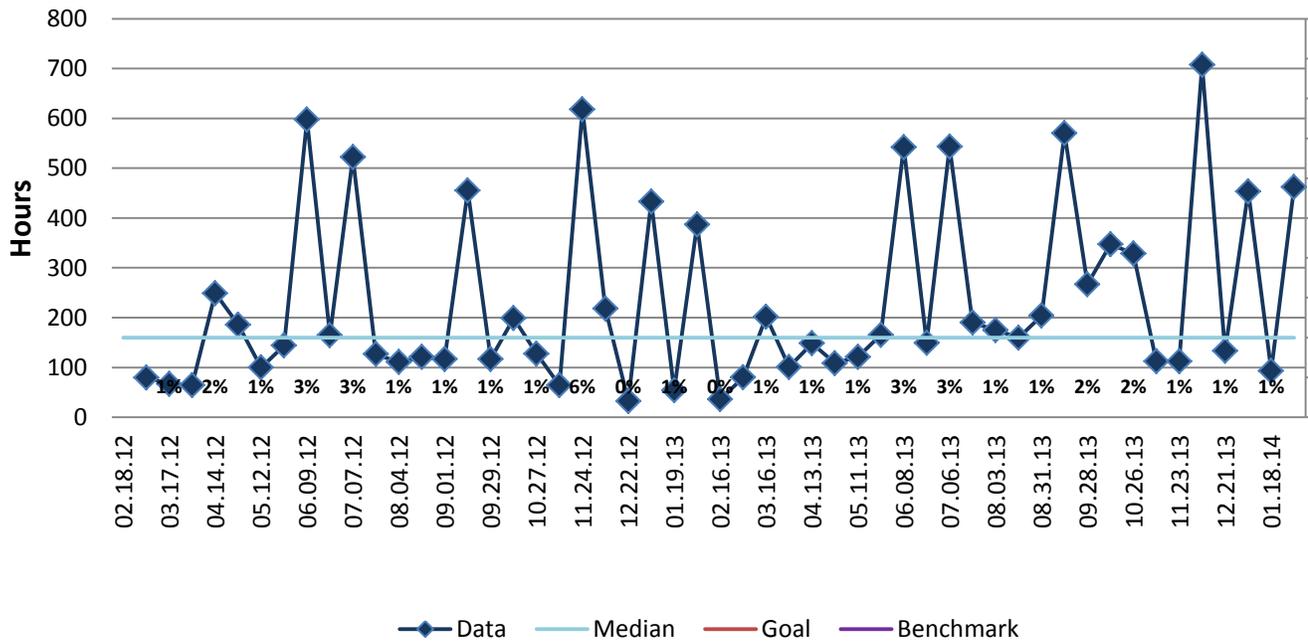
3/11/2014

Measurement method		Why measure?		What is our goal?	
The number of hours of overtime paid for by general fund dollars		To solve structural budget issues		Reduce unscheduled overtime hours	
How are we doing?					
02.03.13-02.01.14 12 Month Goal	02.03.13-02.01.14 12 Month Actual		01.19.14-02.01.14 Goal	01.19.14-02.01.14 Actual	
TBD	6,512		TBD	463	
Hours	Hours		Hours	Hours	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

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Good



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