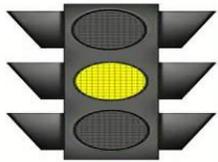


Unscheduled, General Fund Overtime Hours

Louisville Metro Corrections

3/3/2014

Measurement method		Why measure?		What is our goal?	
The number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Fewer than 906.75 in a bi-weekly period	
How are we doing?					
02.03.13-02.01.14 12 Month Goal	02.03.13-02.01.14 12 Month Actual		01.19.14-02.01.14 Goal	01.19.14-02.01.14 Actual	
23,576	25,912		907	536	
Hours	Hours		Hours	Hours	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

Unscheduled, General Fund Overtime Hours

