

Overtime Dollars Paid

Public Health & Wellness

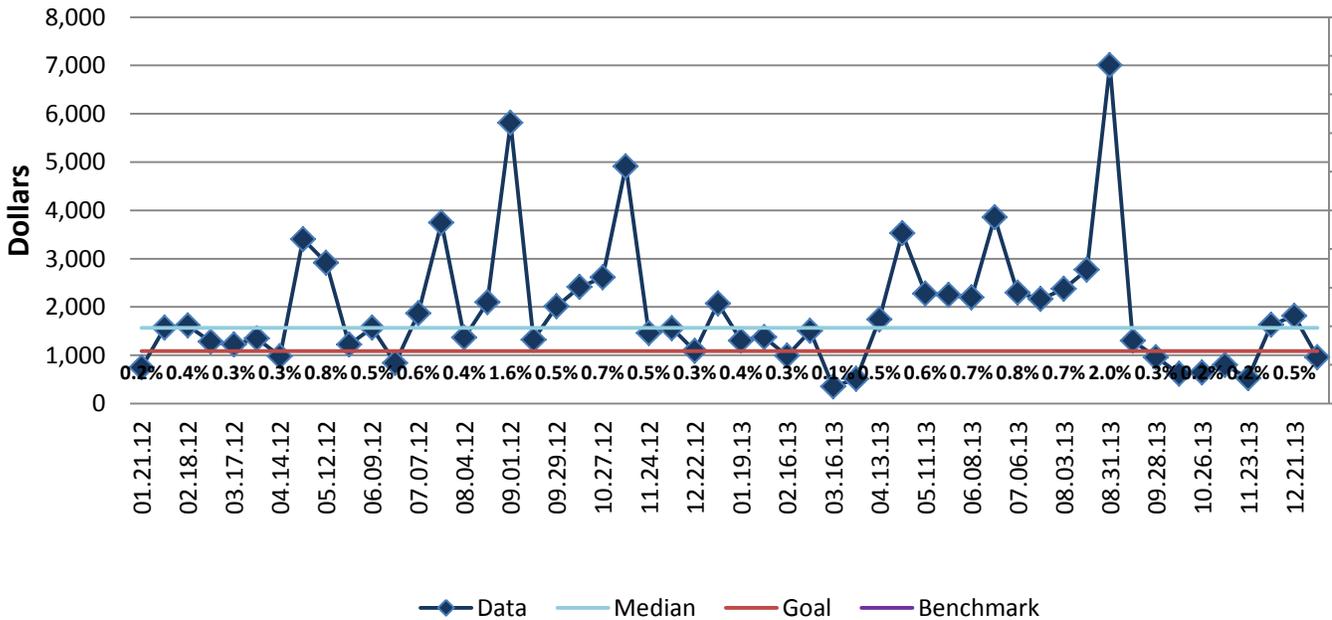
1/31/2014

Measurement method		Why measure?		What is our goal?	
Total the number of overtime dollars paid per pay period		To understand resources spent on additional work hours		No more than \$1,083 overtime dollars spent per pay period.	
How are we doing?					
01.06.13-01.04.14 12 Month Goal	01.06.13-01.04.14 12 Month Actual		12.22.13-01.04.14 Goal	12.22.13-01.04.14 Actual	
\$28,158	\$47,710		\$1,083	\$960	
Dollars	Dollars		Dollars	Dollars	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

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Good



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
IMPROVEMENT**

