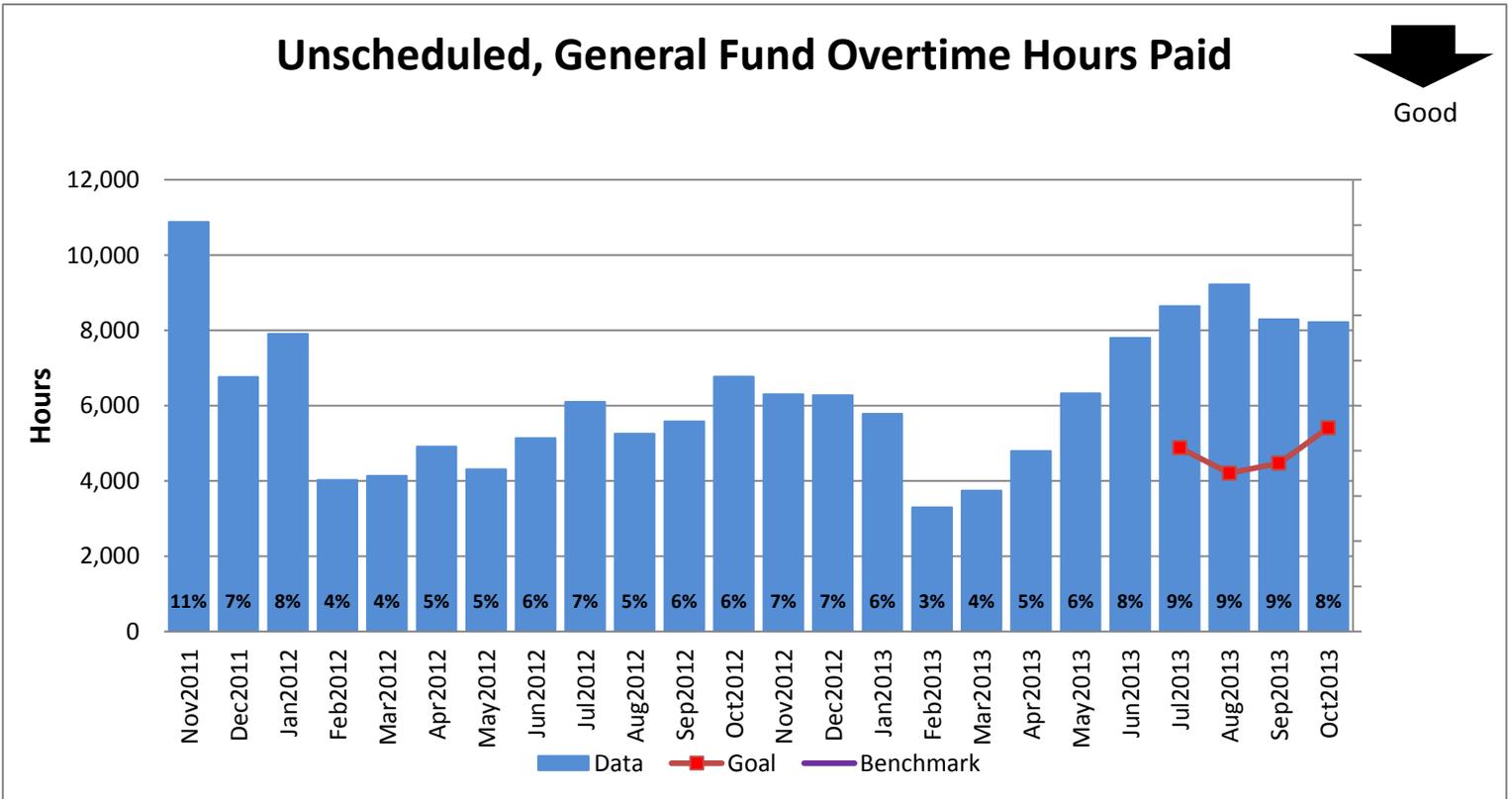


**Unscheduled, General Fund Overtime Hours Paid**  
**Public Works & Assets**  
**12/10/2013**

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Compared to FY13, reduce unscheduled OT by 20% by the end of FY15	
How are we doing?					
Jul2013-Oct2013 4 Month Goal	Jul2013-Oct2013 4 Month Actual		Oct2013 Goal	Oct2013 Actual	
18,973	34,381		5,414	8,217	
Hours	Hours		Hours	Hours	
<b>Performance Stoplight Key</b> Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					



LOUISVILLE METRO  
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