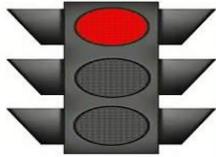


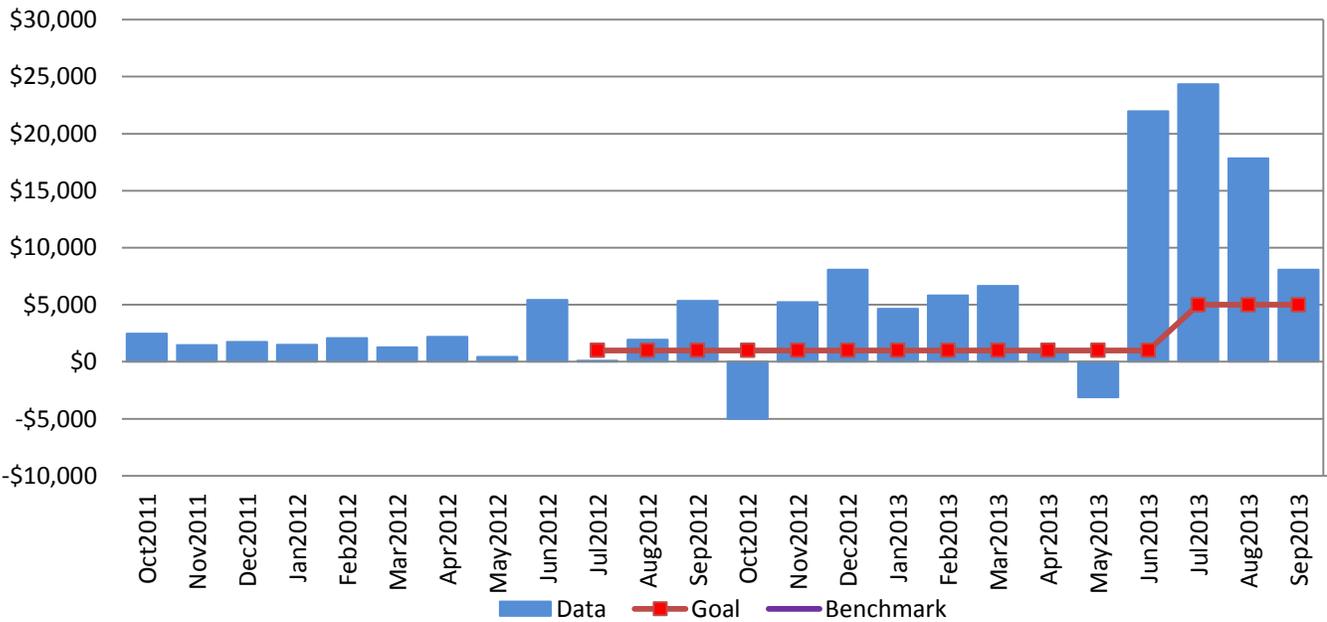
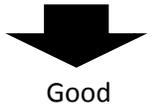
# Unscheduled, General Fund Supported Overtime Expenditures

## Codes & Regulations

### 11/14/2013

Measurement method		Why measure?		What is our goal?	
The monthly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce dollars spent on overtime to no more than \$5,000 per month in FY14	
How are we doing?					
Oct2012-Sep2013 12 Month Goal	Oct2012-Sep2013 12 Month Actual		Sep2013 Goal	Sep2013 Actual	
\$24,000	\$95,538		\$5,000	\$8,084	
Dollars	Dollars		Dollars	Dollars	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

## Unscheduled, General Fund Supported Overtime Expenditures



LOUISVILLE METRO  
**OFFICE OF  
PERFORMANCE  
IMPROVEMENT**

