

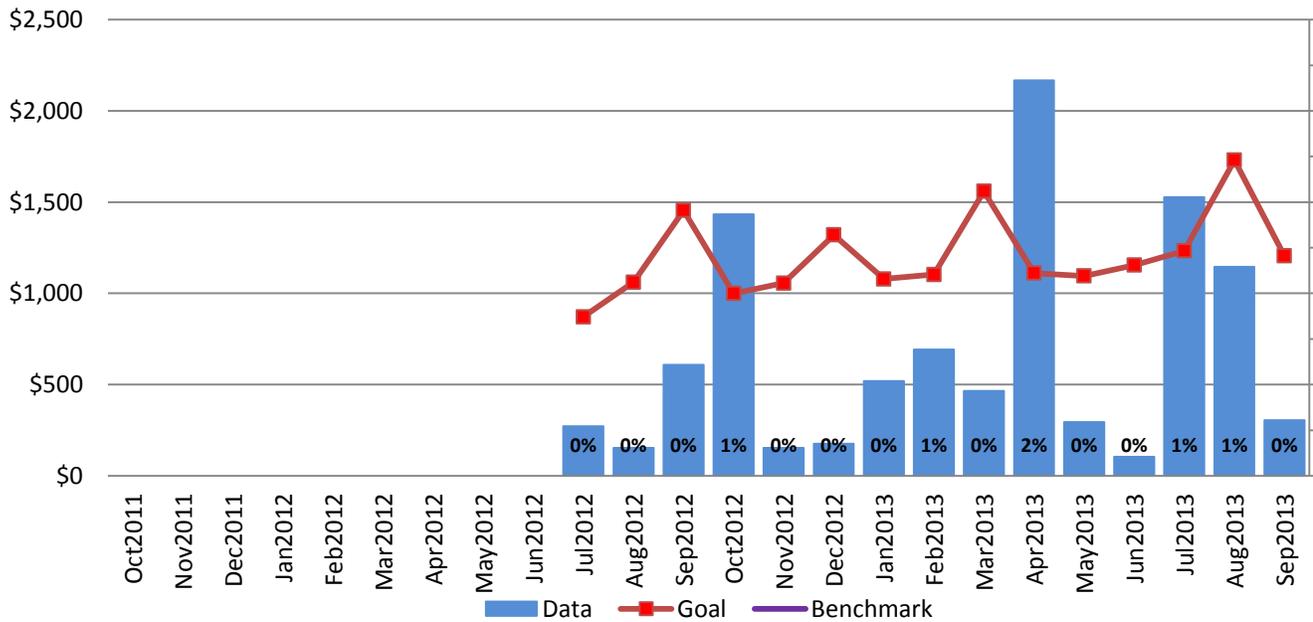
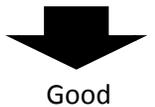
Unscheduled Overtime Expenditures

Parking Authority of River City (PARC)

10/22/2013

Measurement method		Why measure?		What is our goal?	
The monthly dollar amount of unscheduled overtime		To help address structural budget issues		Reduce Unscheduled Overtime Expenditures to less than 1% of expenditures for the total hours worked each month	
How are we doing?					
Oct2012-Sep2013 12 Month Goal	Oct2012-Sep2013 12 Month Actual		Sep2013 Goal	Sep2013 Actual	
\$14,647	\$8,983		\$1,205	\$306	
Performance Stoplight Key					
Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data					

Unscheduled Overtime Expenditures



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
IMPROVEMENT**

