

Unscheduled, General Fund Overtime Hours Paid

Public Works & Assets

8/6/2013

Measurement method		Why measure?		What is our goal?	
The weekly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		In FY13 reduce overtime hours by 10% compared to FY12	
How are we doing?					
03.31.13-06.29.13 3 Month Goal	03.31.13-06.29.13 3 Month Actual		06.29.13 Goal	06.29.13 Actual	
19,993	18,767		1,538	1,135	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

