

Hours Lost Due to Work Related Illness/Injury

Public Works & Assets

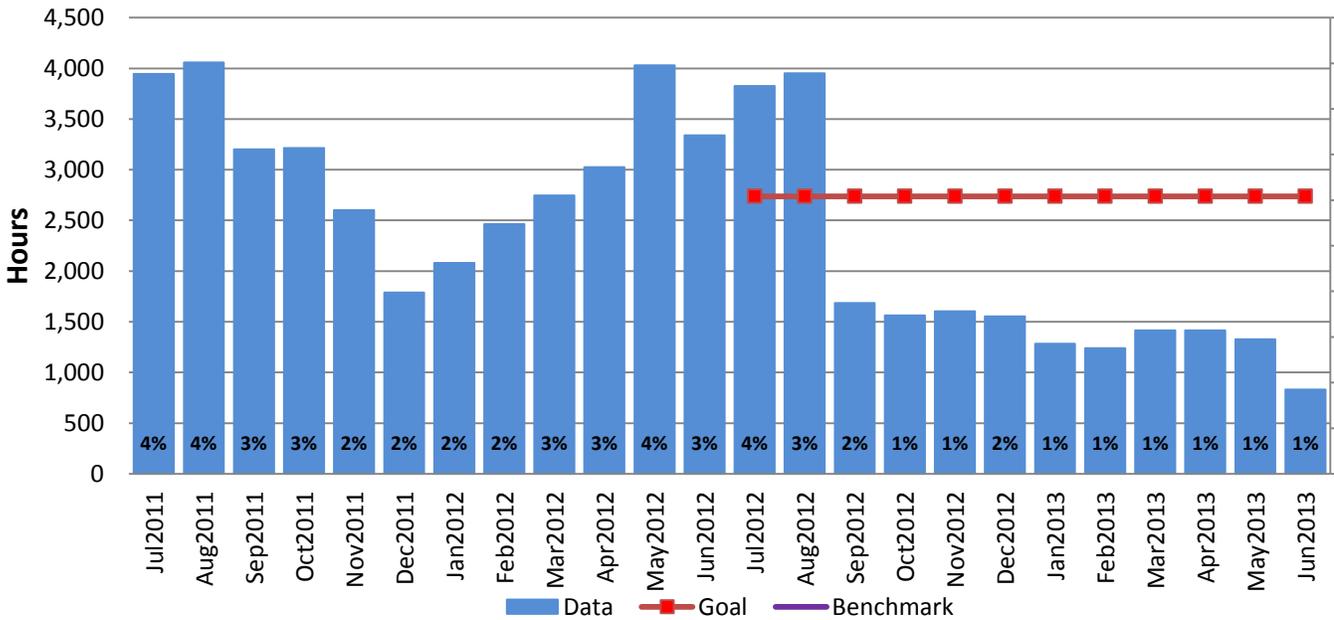
8/6/2013

Measurement method		Why measure?		What is our goal?	
The total number of hours per month employees were absent due to a work place injury or an illness contracted at work		To minimize the number and severity of workplace injuries and illness, which will improve safety and reduce personnel costs		In FY13 reduce hours lost by 10% compared to FY12	
How are we doing?					
Jul2012-Jun2013 12 Month Goal	Jul2012-Jun2013 12 Month Actual		Jun2013 Goal	Jun2013 Actual	
32,842	21,692		2,737	832	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

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Good



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
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