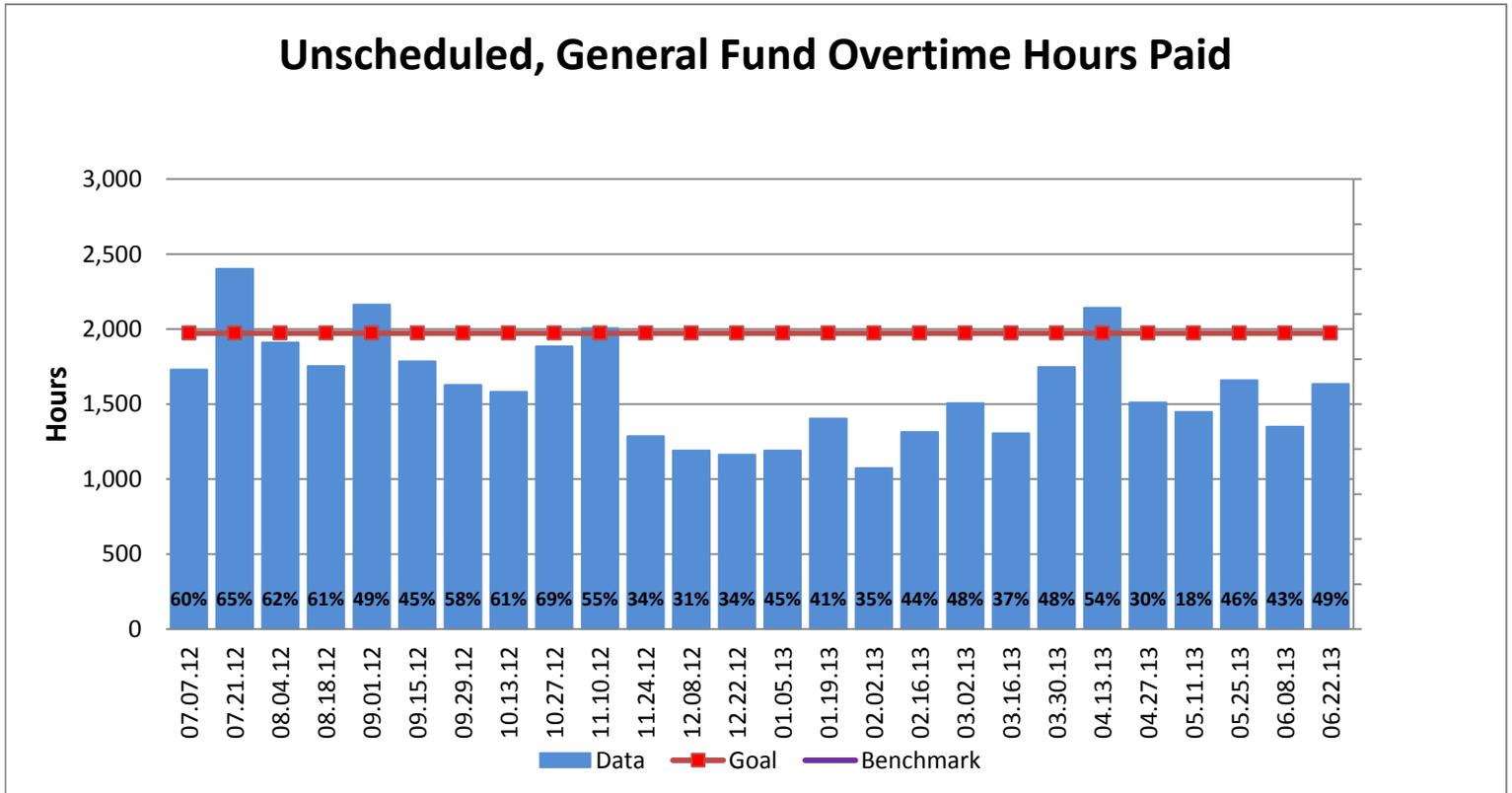


Unscheduled, General Fund Overtime Hours Paid

LMPD

7/15/2013

Measurement Method		Why measure?		What is our goal?	
The bi-weekly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled overtime to no more than 2,000 hours per pay period	
How are we doing?					
26 Pay Period Actual	26 Pay Period Goal		6.22.13 Goal	6.22.13 Actual	
51,317	41,767		1,974	1,634	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



LOUISVILLE METRO
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