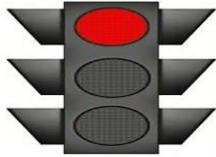
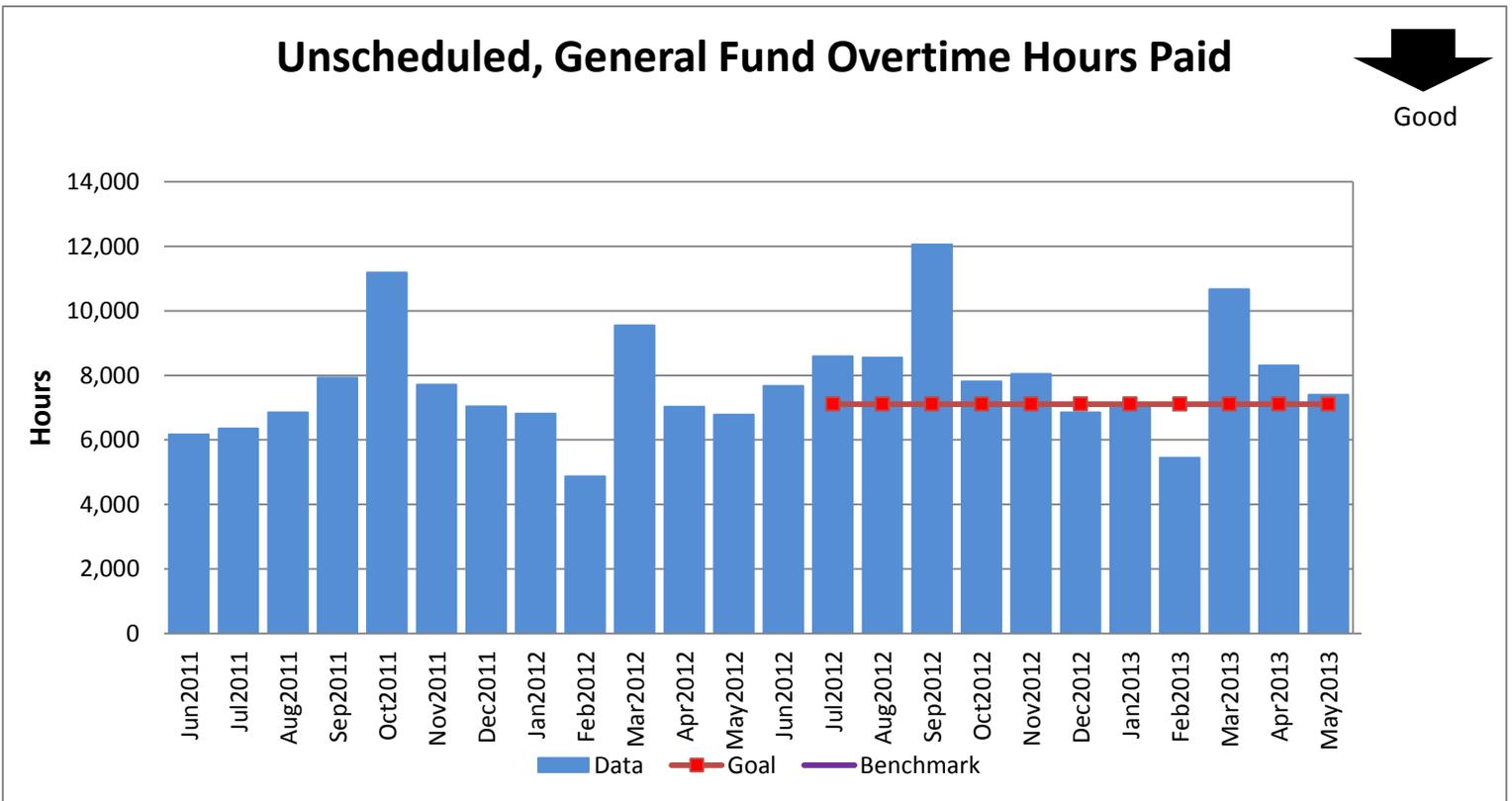


Unscheduled, General Fund Overtime Hours Paid

EMS

6/26/2013

| Measurement method | | Why measure? | | What is our goal? | |
|--|------------------------------------|---|--------------|--|---|
| The monthly number of hours of overtime paid for by general fund dollars | | To help address structural budget issues | | Strategic Plan Goal: Reduce OT by 5% from prior FY | |
| How are we doing? | | | | | |
| Jun2012-May2013 12 Month Goal | Jun2012-May2013 12 Month Actual |  | May2013 Goal | May2013 Actual |  |
| 78,197 | 98,468 | | 7,109 | 7,400 | |
| Hours | Hours | | Hours | Hours | |
| Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data | | | | Performance Stoplight Key Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data | |



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