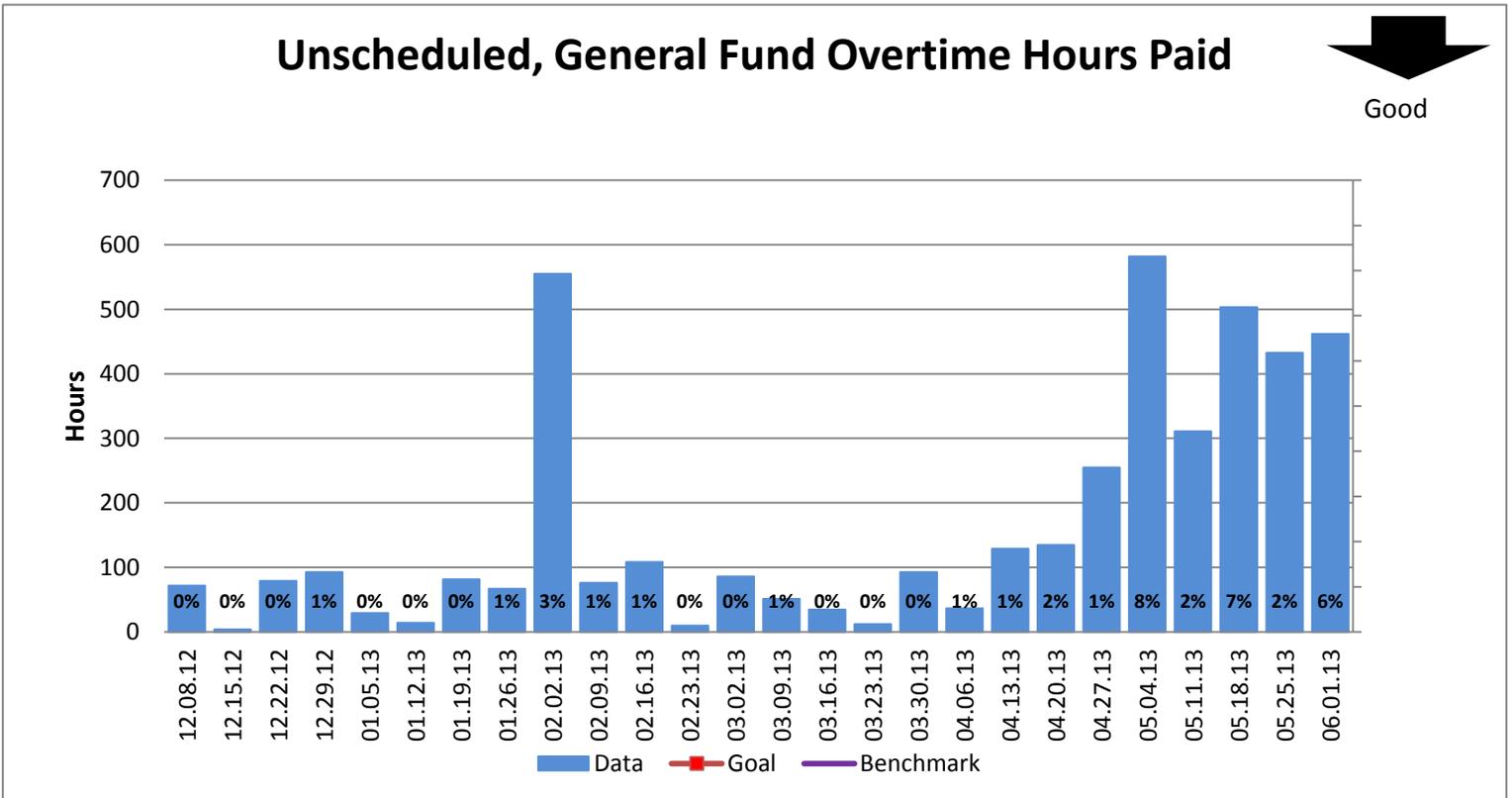


# Unscheduled, General Fund Overtime Hours Paid

## Metro Parks

6/20/2013

Measurement method		Why measure?		What is our goal?	
The weekly number of hours overtime paid for by general fund dollars		To help address structural budget issues		Reduce the Amount of Unscheduled Overtime Hours Paid in a Week	
How are we doing?					
12.08.12 - 06.01.13 6 Month Goal	12.08.12 - 06.01.13 6 Month Actual		06.01.13 Goal	06.01.13 Actual	
N/A	1,275		N/A	462	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. <a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a>				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



LOUISVILLE METRO  
**OFFICE OF PERFORMANCE IMPROVEMENT**

