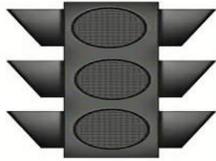
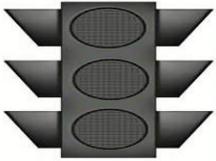


# Unscheduled, General Fund Supported Overtime Expenditures

## Emergency Management Agency

### 6/17/2013

Measurement method		Why measure?		What is our goal?	
The bi-weekly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled overtime	
How are we doing?					
6/09/12 to 5/25/13 12 Month Goal	6/09/12 to 5/25/13 12 Month Actual		5/25/2013 Goal	5/25/2013 Actual	
N/A	\$816,076		N/A	\$17,465	
<p>Note: Raw data supporting this chart will be available on the open data portal in the future.  <a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a></p>			<b>Performance Stoplight Key</b> Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

