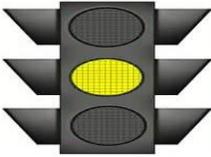


**Unscheduled, General Fund Overtime Hours Paid**  
**Public Health & Wellness**  
**4/30/2013**

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce Overtime Hours by 10% from FY12 Average (from 1,712 hours to 1,541 hours)	
How are we doing?					
Apr2012-Mar2013 12 Month Total Goal	Apr2012-Mar2013 12 Month Total		Mar2013 Goal	Mar2013 Actual	
1,541	1,572		131	72	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. <a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a>				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

