

Unscheduled, General Fund Overtime Hours Paid

Public Works & Assets

4/2/2013

Measurement Method		Why measure?		What is our goal?	
The weekly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce overtime hours to 5% of all worked hours	
How are we doing?					
12.02.12-03.02.13 3 Month Total Goal	12.02.12-03.02.13 3 Month Total		03.02.13 Goal	03.02.13 Actual	
15,281	15,007		1,219	549	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart can be accessed on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

