

PW&A: Electricity Consumption in kWh

Measurement Method:

Total the electricity consumption for buildings maintained by Facilities Management

Why Measure?

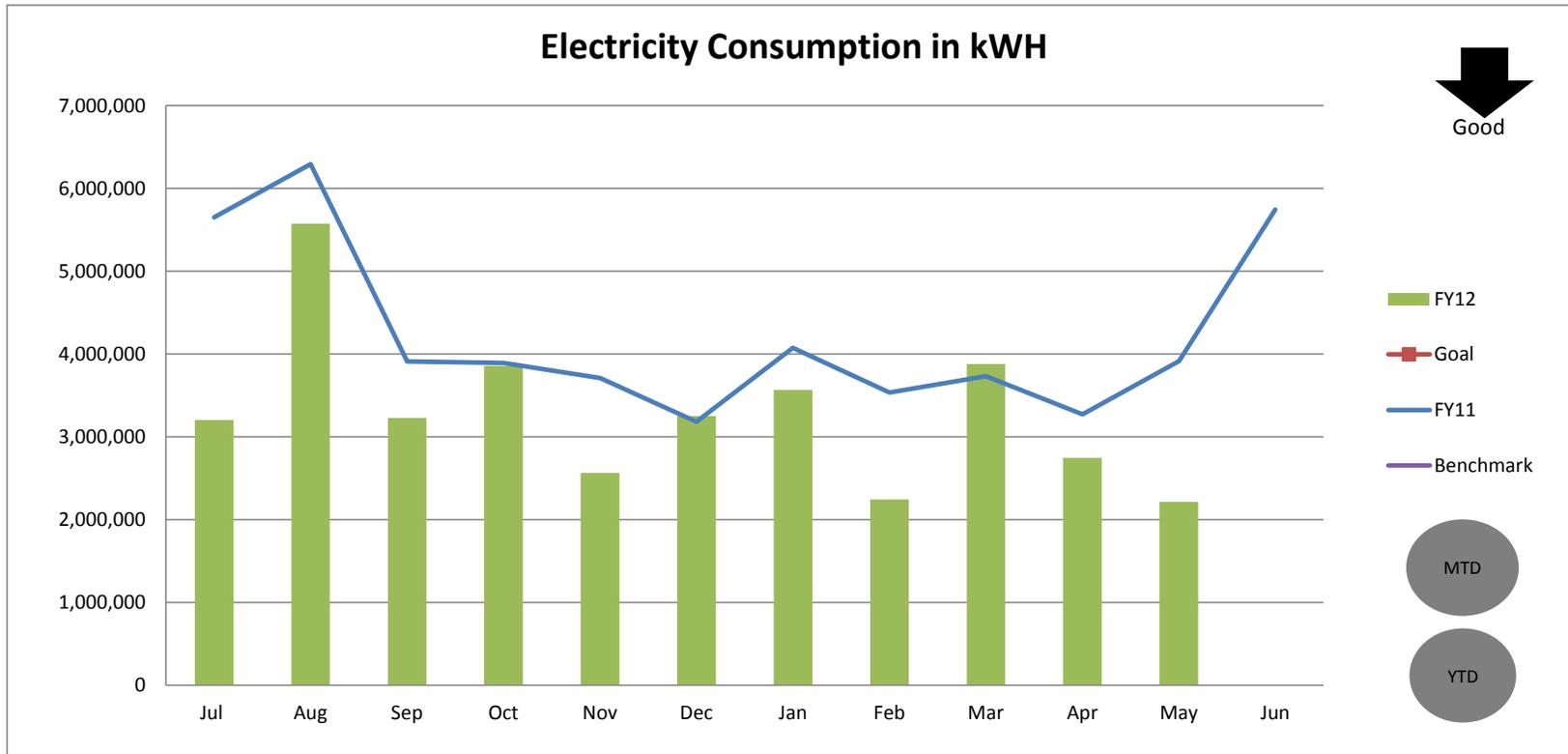
Measures a core process of the Facilities Management Division within Public Works & Assets

What is our goal?

The goal will be determined at future data along with a numerical target in FY13

How are we doing?

YTD Goal was not defined; YTD Total was 36M kWh; YTD Average = 3.3M kWh; MTD = 2.2M kWh



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Average	Median	Standard Deviation	Totals
FY11	5653103	6294169	3911638	3894795	3712454	3184080	4076987	3535241	3735099	3273450	3916846	5745602	4244455	3903217	1232284	50,933,464
FY12	3203188	5576509	3229018	3858882	2565485	3250594	3567248	2246428	3879400	2747156	2215514	X	3303584	3229018	1044972	36,339,422