

Lost Time Injury Rate (cases with days away from work) Parking Authority of River City (PARC)



KPI Owner: Gerald Howell

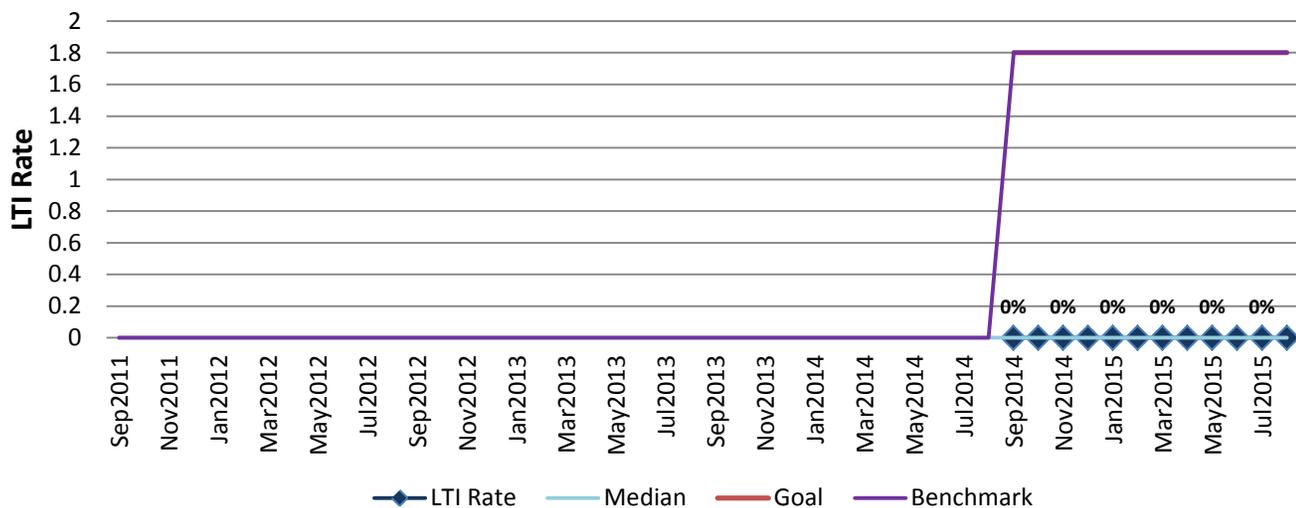
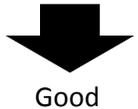
Process: Safety

| Baseline, Goal, & Benchmark | Source Summary | Continuous Improvement Summary |
|---|--|---|
| Baseline: FY 15 Goal: Metro Standards Benchmark: 1.8% all local gov't Nov2013 | Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordable with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: To monitor and educate personnel |

How Are We Doing?

| Sep2014-Aug2015 12 Month Avg Goal | Sep2014-Aug2015 12 Month Average | | Aug2015 Goal | Aug2015 Actual | |
|--------------------------------------|-------------------------------------|--|--------------|----------------|--|
| 1.80 | 0.00 | | 1.80 | 0.00 | |
| LTI Rate | LTI Rate | | LTI Rate | LTI Rate | |

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Root cause analysis is not necessary because there is no gap between the goal and current performance.