

Capital Project Management Parking Authority of River City (PARC)



KPI Owner: Gerald Howell & John Kern

Process: Project Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15 Budget of \$700,000 Goal: To complete project at or under proposed FY budget and completion time table. Benchmark:	Data Source: PARC Financial & Project Tracking Goal Source: PARC Budget Benchmark Source:	Plan-Do-Check-Act Step 7: Standardize, and replicate validated solutions Measurement Method: Monitor Project time table, and project expense to proposed budget. Why Measure: To ensure time line and budgets are being met. Next Improvement Step: To use the project management process/best-practice for all PARC projects, monitor and evaluate the end results

How Are We Doing?

Sep2010-Apr2015 5 Year Goal	Sep2010-Apr2015 5 Year Actual		Jun2015-Apr2015 Goal	Jun2015-Apr2015 Actual	
\$700,000	\$644,640		\$175,000	\$161,160	
Dollars	Dollars		Dollars	Dollars	

Capital Project Management



Good



FY15 Completion Rate of Capital Projects

